



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 1316

1. Project Title Hillsborough Community College Workforce Education Center

2. Senate Sponsor Jim Boyd

3. Date of Request 11/12/2021

4. Project/Program Description

The funding will go towards the establishment of a Workforce Education Center (WEC) that will provide educational and economic development opportunities for the Tampa Bay area. The facility will improve critical instructional space shortages and function as a one-stop training center for high wage careers in Healthcare, Business Operations and Advanced Technology. The center is critical for the area's 46% increase in households and 40% growth in student population since 2015. The funding will be used for the planning, design and engineering of the Workforce Education Center building. The project is currently ranked #10 on the Department of Education's Fixed Capital Outlay rankings.

5. State Agency to receive requested funds Department of Education

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	3,000,000
Fixed Capital Outlay	0
<b>Total State Funds Requested</b>	<b>3,000,000</b>

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	3,000,000	50%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	3,000,000	50%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2022-2023</b>	<b>6,000,000</b>	<b>100%</b>

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? Yes

a. If yes, indicate nonrecurring amount per year. 24,000,000

b. Describe the source of funding that can be used in lieu of state funding.

We will continue to work with community partners to raise funds to supplement the State's investment.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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Yes

If yes, indicate the amount of funds received and what the funds were used for.

The college received \$118 million in CARES Act Funding. These funds were used for student aid, technology upgrades, lost revenue and HVAC Improvements

#### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	The funding will be used for the planning, design and engineering of the Workforce Education Center building.	3,000,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>3,000,000</b>

#### 12. Program Performance

##### a. What specific purpose or goal will be achieved by the funds requested?

Establish a Workforce Education Center (WEC) that will provide educational and economic development opportunities for the Tampa Bay area. The facility will improve critical instructional space shortages and function as a one-stop training center for high-wage careers in healthcare, business operations, and advanced technology. The center is critical for the area's 46% increase in households and 40% growth in student population since 2015.

##### b. What activities and services will be provided to meet the intended purpose of these funds?

Direct training and placement in high wage jobs. Advisement, career resourced, and financial aid services, and Veterans' Services to support the success of trainees. The WEC will provide a large scale training and professional development venue for local industry. Trainees will receive an array of services from advisement and financial aid through training and job placement in one spot.

##### c. What direct services will be provided to citizens by the appropriation project?

The WEC will be a multi-functional space for instruction, local stakeholder collaboration, workforce training opportunities, and community events. The WEC will also work with non-profit agencies as a means of increasing community access to important services like career development services, food and nutrition support, and childcare.

##### d. Who is the target population served by this project? How many individuals are expected to be served?

Veteran populations, University/College students, High school students, Physically disabled, Developmentally disabled, At-risk youth, Economically disadvantaged persons, Elderly persons, Jobless persons.

##### e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



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**Improve Quality of Education:**

Direct training and placement in high wage jobs. Advisement, career resources, financial aid services, and veterans' services to support the success of trainees. The WEC building will provide a large scale training and professional development venue for local industry. Using HCC's enterprise resource system, performance data will be collected for each student. This includes pre-post skills test, number of certifications and licenses earned, transfers to advanced training and career placement.

Increase or improve economic activity. And enhance specific individual's economic self sufficiency.

Targeted training to support corporate relocation and expansion in the area. A pipeline of skilled workers to meet the needs of existing employers. Larger community impact will be measured by labor market analytics and economics data provided by EMSI, a labor market data company.

Create specific immediate job opportunities:

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Reversal of funding.

**13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

This will be a state owned facility.



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☐ Local Entity
- ☒ University or College
- ☐ Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number