



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 1317

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

SCF requests \$675,000 in nonrecurring funding to match the \$675,000 contribution from our region's hospitals and community foundations to fund nursing faculty positions in one of the state's best registered nursing programs. Funding this request will allow SCF to hire the required nursing faculty to expand enrollment in the Associate of Science in Nursing program by at least 40 percent.

5. **State Agency to receive requested funds**
- State Agency contacted?**

6. **Amount of the Nonrecurring Request for Fiscal Year 2022-2023**

Type of Funding	Amount
Operations	675,000
Fixed Capital Outlay	0
<b>Total State Funds Requested</b>	<b>675,000</b>

7. **Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	675,000	50%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	675,000	50%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2022-2023</b>	<b>1,350,000</b>	<b>100%</b>

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**
- a. **If yes, indicate nonrecurring amount per year.**
- b. **Describe the source of funding that can be used in lieu of state funding.**
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10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**

If yes, indicate the amount of funds received and what the funds were used for.



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SCF has received \$35.8 million in Higher Education Emergency Relief Act Funding. \$14.7 million is designated for student assistance. \$19.7 million is being used to cover the costs of ensuring the college's facilities and programs provide students a safe, effective educational environment.

#### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits	\$675,000 in nonrecurring funding to match the \$675,000 contribution from area hospitals (Manatee Memorial Hospital, Sarasota Memorial Hospital, Venice Regional Bayfront Health), and community foundations (Gulf Coast Community Foundation and Barancik Foundation) to fund nursing faculty positions.	675,000
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>675,000</b>

#### 12. Program Performance

##### a. What specific purpose or goal will be achieved by the funds requested?

SCF requests \$675,000 in nonrecurring funding to match the \$675,000 contribution from our region's hospitals and community foundations to fund nursing faculty positions in one of the state's best registered nursing programs. Funding this request will allow SCF to hire the required nursing faculty to expand enrollment in the Associate of Science in Nursing program by at least 40 percent.

##### b. What activities and services will be provided to meet the intended purpose of these funds?

SCF will be able to double the number of nursing faculty hired if local contributions are matched by the state, resulting in twice the number of nursing students that can be enrolled through the partnership. According to the Florida Center for Nursing, more than 40 percent of Florida's nurses are approaching retirement age in the region within the next 10 years.

##### c. What direct services will be provided to citizens by the appropriation project?

The state of Florida needs about 60,000 additional nurses over the next 15 years. Matching the capacity of SCF's partnership contribution will allow the college to enroll 40 percent more nursing students to contribute to the state's need.

##### d. Who is the target population served by this project? How many individuals are expected to be served?

Expanding the registered nursing program enrollment at SCF will benefit the health and welfare of the entire region.

##### e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Funding this Center will increase access to one of the state's best nursing schools for at least 40 percent more students. State performance metrics will measure the outcomes.



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**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Failure to meet deliverables would result in financial consequences including withholding of funding or reduction in specified payments.

**13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

N/A



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☐ Local Entity
- ☒ University or College
- ☐ Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number