



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1321

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

This project entails drainage improvements to sub-basin U29-S as studied in the Village's Stormwater Master Plan. Improvements to this area were ranked high-priority based on the number of repetitive loss claims, documented home flooding, Sub-basin FPSS score reduction and survey from residents.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

| Type of Funding | Amount |
|------------------------------------|----------------|
| Operations | 0 |
| Fixed Capital Outlay | 500,000 |
| Total State Funds Requested | 500,000 |

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

| Type of Funding | Amount | Percentage |
|------------------------------------------------------|------------------|-------------|
| Total State Funds Requested (from question #6) | 500,000 | 29% |
| Matching Funds | | |
| Federal | 0 | 0% |
| State (excluding the amount of this request) | 0 | 0% |
| Local | 1,200,000 | 71% |
| Other | 0 | 0% |
| Total Project Costs for Fiscal Year 2022-2023 | 1,700,000 | 100% |

8. Has this project previously received state funding?

| Fiscal Year (yyyy-yy) | Amount | | Specific Appropriation # | Vetoed |
|--------------------------|-----------|--------------|-----------------------------|--------|
| | Recurring | Nonrecurring | | |
| | | | | |

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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11. Details on how the requested state funds will be expended

| Spending Category | Description | Amount |
|------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and Benefits | | 0 |
| Other Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Operational Costs: Other | | |
| Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Fixed Capital Construction/Major Renovation: | | |
| Construction/Renovation/Land/Planning Engineering | This project entails drainage improvements to sub-basin U29-S as studied in the Village's Stormwater Master Plan. Improvements to this area were ranked high-priority based on the number of repetitive loss claims, documented home flooding, Sub-basin FPSS score reduction and survey from residents. | 500,000 |
| Total State Funds Requested (must equal total from question #6) | | 500,000 |

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The Stormwater Improvement Project addresses water retention challenges, the impacts of sea level rising, and an aging drainage system causing system erosion and inadequate capacity, causing higher storm flooding.

b. What activities and services will be provided to meet the intended purpose of these funds?

This project entails drainage improvements to sub-basin U29-S as studied in the Village's Stormwater Master Plan.

c. What direct services will be provided to citizens by the appropriation project?

Reduce the number of repetitive loss claims and documented home flooding.

d. Who is the target population served by this project? How many individuals are expected to be served?

Residents of the Village of Pinecrest along sub-basin U29-S and the nearby area.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

This project will improve the drainage/water retention in the affected area, reducing the number of claims, damage to homes, environmental impacts, and the safety of residents directly and indirectly affected. Additionally, this project will mitigate the damage after a storm event.
 Number of homes without flooding, number of repetitive losses in that area, flood volume reduction.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Any deemed appropriate.



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13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The Village of Pinecrest is the entity and the owner of the facilities.



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number



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Please complete the questions below for Water Projects only.

17. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

18. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

19. What is the status of construction?

Ready for Construction

20. What percentage of the construction has been completed?

0

21. What is the estimated completion date of construction?

9/30/2023