



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1332

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

Florida ranks third in the country for calls of suspected human trafficking to the National Human Trafficking Hotline. In 2020-2021, there were 2,289 reports of alleged exploitation to the Florida Abuse Hotline (Florida Dept. of Children and Families 2020-2021 Annual Human Trafficking Report). To increase awareness and education to individuals with native languages other than English, the Florida Alliance is seeking to expand its existing training course and offer it in a variety of languages.

5. **State Agency to receive requested funds**

State Agency contacted? Yes

6. **Amount of the Nonrecurring Request for Fiscal Year 2022-2023**

Type of Funding	Amount
Operations	500,000
Fixed Capital Outlay	0
Total State Funds Requested	500,000

7. **Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	500,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	500,000	100%

8. **Has this project previously received state funding?** Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2019-20	0	250,000		No

9. **Is future funding likely to be requested?** No

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**

No



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1332

If yes, indicate the amount of funds received and what the funds were used for.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	This is the estimated cost for technology and website services to integrate the language translations onto the existing training course.	50,000
Consultants/Contracted Services/Study	This is the estimated cost to contract with individuals/organizations providing translation services in Spanish, French Creole, French, Chinese, Russian.	450,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		500,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Florida ranks third in the country for calls of suspected human trafficking to the National Human Trafficking Hotline. In 2020-2021, there were 2,289 reports of alleged exploitation to the Florida Abuse Hotline (Florida Dept. of Children and Families 2020-2021 Annual Human Trafficking Report). To increase awareness and education to individuals with native languages other than English, the Florida Alliance is seeking to expand its existing training course and offer it in a variety of languages.

b. What activities and services will be provided to meet the intended purpose of these funds?

The funds will be provided to expand an existing training and awareness course to a larger audience (non-English speaking personnel) to learn the signs and indicators of human trafficking. The Florida Legislature passed HB 851 in FY 2019-2021 to require hospitality and tourism professionals to complete an annual human trafficking awareness course.

c. What direct services will be provided to citizens by the appropriation project?

If the funding request is approved, the Florida Alliance will be able to offer the training to a more broad range of individuals who must complete it due to their profession. (e.g. hotel and motel staff, apartment managers, lawn and garden landscapers, housekeepers, receptionists, bellmen, valet, etc.) To date, over 5,500 individuals have completed the awareness training.

d. Who is the target population served by this project? How many individuals are expected to be served?

Hospitality and tourism professionals who are required to take human trafficking awareness training by law and the general public.
Individuals expected to be served - < Thousands

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1332

The expected benefit and outcome will be more trained individuals on the signs and indicators of human trafficking. It will be measured by number of certificates of completion.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Organization will return funds to the state if it fails to meet the criteria in the contract.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

N/A



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1332

14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number