



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 1344

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

This project entails the construction of a multi-service Emergency Operations Center/public safety facility in the City of Belle Isle to provide increased Police presence and community involvement. This project will include a new building complex in Belle Isle to accommodate the Police Department and an updated Emergency Operations Center for the City. This project will accommodate the Police Department, Emergency Operations Center, Armory, and Evidence Storage, and Logistics at one central location, for investigation, and to provide security, safety, emergency response, and police presence. This facility will also position the department to deliver new and improved police and public services that were not previously possible.

5. **State Agency to receive requested funds**

**State Agency contacted?**

6. **Amount of the Nonrecurring Request for Fiscal Year 2022-2023**

Type of Funding	Amount
Operations	250,000
Fixed Capital Outlay	1,500,000
<b>Total State Funds Requested</b>	<b>1,750,000</b>

7. **Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,750,000	33%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	3,500,000	67%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2022-2023</b>	<b>5,250,000</b>	<b>100%</b>

8. **Has this project previously received state funding?**

Fiscal Year (YYYY-YY)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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Yes

**If yes, indicate the amount of funds received and what the funds were used for.**

The City received \$3,626,180 from the American Recovery Plan Act which will be used for storm water infrastructure.

**11. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	Identify and document facility problems; Develop preliminary project design/construction costs; Design the facility. Provide construction management services	250,000
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	This cost includes the cost for construction and FF&E cost.	1,500,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>1,750,000</b>

**12. Program Performance**

**a. What specific purpose or goal will be achieved by the funds requested?**

The City wants to construct a modern public safety facility to function as an Emergency Operations Center (EOC) for the community in the event of natural or man-made disaster. The facility would also house the City of Belle Isle Police Department and provide a host of public safety services and disaster mitigation functions. The City's population is under 10,000; however being a suburb of Orlando, crime spills over into our City. Further, the City is immediately adjacent to Orlando International Airport (MCO) and provides emergency backup response to MCO. Well-designed police facilities enable staff to perform their duties efficiently, effectively, and securely.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

This project will accommodate the Police Department, Emergency Operations Center, Armory, and Evidence Storage, and Logistics at one central location, for investigation, and to provide security, safety, emergency response, and police presence. This facility will also position the department to deliver new and improved police and public services that were not previously possible.

**c. What direct services will be provided to citizens by the appropriation project?**

Enhanced police presence and emergency response including increased community crime prevention educational opportunities,; increased opportunities for Community Oriented Policing; a work environment conducive to employee wellness, productivity and retention of the best officers; improved police training and improved community event and critical incident management capability. Enhanced police presence and emergency response.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

City of Belle Isle residents of which approximately 15% are economically disadvantaged residents; >800 residents anticipated to be served



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**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Having a new police facility/Emergency Operations Center will provide the necessary facility for training, community outreach, community policing, public safety during disasters, and to deter crime and alleviate crime in the area; less arrests. Documentation of responses/reductions/assistance.

The process of measuring the success of the police is not straightforward, but we expect crime rates; number of arrests and fines; clearance rates; and response times to be reduced, but also expect that it can reduce or prevent social disorder, and construct and maintain community relations

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Penalty clauses for missing milestones or not maintaining adequate progress, thus endangering performance of the contract; penalties might include reduction and/or loss of State appropriation including liquidated damages of a pre-determined sum to be paid to the City.

**13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The City of Belle Isle



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number