

The Florida Senate Local Funding Initiative Request Fiscal Year 2022-2023

LFIR # 1353

1. Project Title	Rollo Clada Bas	dway Praisat			
1. Project Title	Belle Glade Roa	luway Project			
2. Senate Sponsor	Tina Polsky				
3. Date of Request	11/15/2021				
4. Project/Program Des	scription				
Street to Main Street I unsuitable underlying existing stormwater in	Loops. The project soils, replacemer structure within ng roadway slope	et scope would inc at of sub-base ma a the project limits	clude geotechnical and terial, replacement of b s, and adjustments to ex	civil engineering ser ase rock material, re kisting sidewalks (ar	epair/replacement of
5. State Agency to rece	eive requested fu	ı nds Depart	ment of Transportation		
State Agency contac	ted? No		•		
6. Amount of the Nonre	curring Request	for Fiscal Year 2	2022-2023		
Type of Funding			Amo	ount	
Operations				0	
Fixed Capital Outlay				705,000	
Total State Funds Re	equested			705,000	
7. Total Project Cost for Type of Funding	r Fiscal Year 202	2-2023 (includin	g matching funds ava	ilable for this proje	ect)
Total State Funds Rec	guested (from gue	estion #6)	705,000	100%	
Matching Funds	quodida (iroiii qui	00.011 110)	7 00,000	10070	
Federal			0	0%	
State (excluding the amount of this request)			0	0%	
Local			0	0%	
Other			0	0%	
Total Project Costs f	for Fiscal Year 20	022-2023	705,000	100%	
8. Has this project prev	viously received	state funding?	No		
Fiscal Year	Amount		Specific	Vetoed	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #		
9. Is future funding like	ely to be request	ed?	No		
a. If yes, indicate no	nrecurring amou	int per vear			
b. Describe the sour	ce of funding the	at can be used ir	n lieu of state funding	,	
10. Has the entity reque	esting this proie	ct received anv f	ederal assistance rela	ated to the COVID-	19 pandemic?
Yes	5 - 1 - 7-				•



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If yes, indicate the amount of funds received and what the funds were used for.

\$5,042,093 received, \$100,000 administrative, \$500,000 infrastructure, \$1.5 million home repairs, \$300,000 vaccination services, \$200,000 code enforcement, \$500,000 broadband, \$800,000 community revitalization, \$1 million unallocated, and \$75,000 essential workers.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount				
Administrative Costs:						
Executive Director/Project Head Salary and Benefits		0				
Other Salary and Benefits		0				
Expense/Equipment/Travel/Supplies/Other		0				
Consultants/Contracted Services/Study		0				
Operational Costs: Other						
Salary and Benefits		0				
Expense/Equipment/Travel/Supplies/Other		0				
Consultants/Contracted Services/Study		0				
Fixed Capital Construction/Majo	r Renovation:					
Construction/Renovation/Land/ Planning Engineering	The project scope includes design and inspection fees (est. \$170,000), geotechnical and civil engineering services, removal of all unsuitable underlying soils, replacement of sub-base material, replacement of base rock material, repair/replacement of existing stormwater infrastructure within the project limits, and adjustments to existing sidewalks (and as necessary, regrading of the existing roadway slopes and resurfacing of asphalt pavement).	705,000				
Total State Funds Requested (must equal total from question #6)						

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The funds will be used for the design, engineering, and reconstruction of the SW Avenue C & SW Avenue D, from Main Street to Main Street Loops. The project will also include repair of stormwater infrastructure and beatification.

b. What activities and services will be provided to meet the intended purpose of these funds?

The city will engage with vendors to design, engineer, and reconstruct the roadways.

c. What direct services will be provided to citizens by the appropriation project?

This project will provide improved transportation and stormwater services to the citizens of Belle Glade as well as the businesses that are located within this loop.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population are the residents and businesses within the City of Belle Glade. The City of Belle Glade has undertaken infrastructure projects to enhance economic competitiveness and employment centers. The city recently recruited a company that has built a major manufacturing operation in the city's commercial park. These road improvements will continue to enhance the city's infrastructure and connectivity in order to recruit companies that provide skilled positions.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



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The project will provide improved roadways and transportation to the city.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The agency may withhold funds if deliverables and project goals are not met.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Belle Glade



d. Phone Number (850)216-1002

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14.	14. Requestor Contact Information							
	a. First Name	Robert		Last Name	Rease			
	b. Organization	City of Belle Glade						
	c. E-mail Address	rrease@belleglade-fl.com						
	d. Phone Number	(561)996-0100 Ext.						
15.	15. Recipient Contact Information							
	a. Organization	City of Belle Glade						
	b. Municipality and	l County	Palm Beach					
	c. Organization Type							
	□For Profit Entity							
	□Non Profit 501(c)(3)							
	□Non Profit 501(c)(4)							
	☑Local Entity							
	□University or College							
	□Other (please specify)							
	d. First Name	Robert		Last Name	Rease			
	e. E-mail Address	rrease@belleglade-fl.com						
	f. Phone Number							
16. Lobbyist Contact Information								
	a. Name	Sean A. Pittman						
	b. Firm Name	Pittman Law Group PL						
	c. E-mail Address	sean@pittman-law.com						