



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1361

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Bridge (transitional) housing facility for LGBTQ+ youth ages 13-24 who are identified as homeless. Zebra Coalition currently provides housing for 11 youth in scattered sites. The goal of this project is to build (or lease) a stand alone building that will provide housing for approximately 25 youth in one location.

5. State Agency to receive requested funds

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

| Type of Funding | Amount |
|------------------------------------|----------------|
| Operations | 0 |
| Fixed Capital Outlay | 500,000 |
| Total State Funds Requested | 500,000 |

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

| Type of Funding | Amount | Percentage |
|--|----------------|-------------|
| Total State Funds Requested (from question #6) | 500,000 | 100% |
| Matching Funds | | |
| Federal | 0 | 0% |
| State (excluding the amount of this request) | 0 | 0% |
| Local | 0 | 0% |
| Other | 0 | 0% |
| Total Project Costs for Fiscal Year 2022-2023 | 500,000 | 100% |

8. Has this project previously received state funding? No

| Fiscal Year (yyyy-yy) | Amount | | Specific Appropriation # | Vetoed |
|--------------------------|-----------|--------------|-----------------------------|--------|
| | Recurring | Nonrecurring | | |
| | | | | |

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No

If yes, indicate the amount of funds received and what the funds were used for.



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11. Details on how the requested state funds will be expended

| Spending Category | Description | Amount |
|--|---|----------------|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and Benefits | | 0 |
| Other Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Operational Costs: Other | | |
| Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Fixed Capital Construction/Major Renovation: | | |
| Construction/Renovation/Land/Planning Engineering | Build or lease a stand alone building that will provide housing for 25 youth. | 500,000 |
| Total State Funds Requested (must equal total from question #6) | | 500,000 |

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The purpose of this project will be to establish a single location in which the Zebra Coalition is able to house 25 homeless youth ages 18-24.

b. What activities and services will be provided to meet the intended purpose of these funds?

Consolidated location of housing assistance for currently homeless youth.

c. What direct services will be provided to citizens by the appropriation project?

Homeless youth will be provided with a transitional housing location to live while working towards self sufficiency.

d. Who is the target population served by this project? How many individuals are expected to be served?

Currently, 25 individuals ages 18-24, are expected to be provided housing.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Youth who are homeless will have housing for up to 2 years in the program. Benefits will be an active reduction of youth homelessness in the central Florida area. Program methodology may be measured by the number of individuals who transition out of the housing assistance program and achieve self sufficiency.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Return of unused funds should not all be spent or services not provided to target population.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.



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The owner of the facility will be Zebra Coalition, a nonprofit 501(c)(3) organization.



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14. Requestor Contact Information

a. First Name Last Name
b. Organization
c. E-mail Address
d. Phone Number Ext.

15. Recipient Contact Information

a. Organization
b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name
e. E-mail Address
f. Phone Number

16. Lobbyist Contact Information

a. Name
b. Firm Name
c. E-mail Address
d. Phone Number