



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1370

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

Increase awareness of the opioid epidemic and engage in advocacy in communities engaging leaders in the business, faith and law enforcement communities. Assist individuals with opioid abuse and dependency problems that are incarcerated, court-involved or at-risk for court involvement recover through medication-assisted treatment for their addictions.

5. **State Agency to receive requested funds**

State Agency contacted?

6. **Amount of the Nonrecurring Request for Fiscal Year 2022-2023**

Type of Funding	Amount
Operations	2,500,000
Fixed Capital Outlay	0
Total State Funds Requested	2,500,000

7. **Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,500,000	91%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	250,000	9%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	2,750,000	100%

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2021-22	0	200,000	367	No

9. **Is future funding likely to be requested?**

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

Grants from foundations and individual donors.

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**

If yes, indicate the amount of funds received and what the funds were used for.



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11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Salary for Executive Director of Project Opioid Initiative	90,000
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Travel statewide to visit partners	15,000
Consultants/Contracted Services/Study	Contracted services for Director of Data, Analytics, and Strategy	60,000
Operational Costs: Other		
Salary and Benefits	Salaries for Director of Communications, Director of Marketing, and Data Analyst and fringe	150,000
Expense/Equipment/Travel/Supplies/Other	Rent for office where technological advocacy is based and conducted, paid media outreach, social media advocacy campaign, email services, and indirect expenses related to the advocacy campaign and facilitation service.	185,000
Consultants/Contracted Services/Study	Contracted services for communications, accounting, and development. Funds used to pay community treatment providers for provision of screenings, medical assessments/lab work, and extended-release injectable medical assisted treatment for individuals that are incarcerated, court-involved or at-risk for court involvement recover through medication-assisted treatment for their addictions.	2,000,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		2,500,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Increase awareness of the opioid epidemic and engage in advocacy in communities engaging leaders in the business, faith and law enforcement communities. Assist individuals with opioid abuse and dependence problems that are incarcerated, court-involved or at-risk for court involvement recover through medication-assisted treatment for their addictions.

b. What activities and services will be provided to meet the intended purpose of these funds?

Paid and earned media coverage, social media engagement, technological outreach through webinars about the opioid epidemic along with specific engagement of leaders who can effect change to help save lives. Funds will be used to pay community treatment providers for provision of screening/education, medical assessments/lab work and extended-release injectable medication and expanding available treatment options.

c. What direct services will be provided to citizens by the appropriation project?

Media coverage, social media engagement, technological outreach through webinars about the opioid epidemic along with specific engagement of leaders who can effect change to help save lives. Funds will be used to pay community treatment providers for provision of screening/education, medical assessments/lab work and extended-release injectable medication and expanding available treatment options, especially for those in the criminal justice system.

d. Who is the target population served by this project? How many individuals are expected to be served?



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The entire population of the state of Florida is the target population for the program, as the overdose crisis affects all demographics and communities. Project Opioid's studies indicate that minority populations are increasingly suffering from the increasing overdose rate as well whites in generational poverty, including in rural counties that lack resources. DCF and DOH have documentation/data supporting need and SAMHSA, FDA and the CDC strongly recommend for the use of medication-assisted as a best practice approach to serve individuals with opioid use disorders. Persons with poor mental health, people without jobs, economically disadvantaged people, homeless persons, drug users in the treatment system, high school students, college students, currently and formerly incarcerated people, drug offenders in the criminal justice system will all be subjects of the community treatment providers. We expect to serve thousands of individuals, in the over 800 category.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Tracking number of leader engagements for leader outcomes. Treated patients had 8 times more illicit opioid-free weeks after treatment for between 5 and 24 weeks and for treatment over 24 weeks, they were 14 times more likely to have success in treatment and 80% more likely to have illicit opioid-free weeks. DCF/FADAA program has a database that requires outcome information for every individual discharged from extended-release injectable services. Algorithm includes all individuals successfully completing or still actively engaged in treatment at time of discharge from MAT services divided by all individuals discharged from MAT services.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Non-compliance penalties for administrative work, service provision range from 2% to 10% of the total monthly invoices submitted.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

N/A



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number