



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 1379

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

**4. Project/Program Description**

This project will line old vitrified-clay gravity sewer lines that have been identified as contributing excess groundwater infiltration into the city's sewer collection system. This excess flow has resulted on several occasions over the past 5 years in peak flows at the city wastewater treatment plant (WWTP) that have caused the plant to bypass portions of flow, resulting in permit violations. Under an FDEP Consent Order, the city completed an Infiltration/Inflow study that created a priority list of those gravity sewer lines that have the highest levels of groundwater infiltration. The city is budgeting funds each year to line the priority sewers, and the requested Legislative appropriation will allow the city to complete additional sewer lining projects and achieve accelerated reduction in excess flows to the sewer system and reduce the potential for violations at the WWTP.

5. **State Agency to receive requested funds**

**State Agency contacted?**  No

**6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023**

| Type of Funding                    | Amount         |
|------------------------------------|----------------|
| Operations                         | 0              |
| Fixed Capital Outlay               | 500,000        |
| <b>Total State Funds Requested</b> | <b>500,000</b> |

**7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)**

| Type of Funding                                      | Amount           | Percentage  |
|--|------------------|-------------|
| Total State Funds Requested (from question #6)       | 500,000          | 38%         |
| <b>Matching Funds</b>                                |                  |             |
| Federal  | 0                | 0%          |
| State (excluding the amount of this request)         | 0                | 0%          |
| Local  | 800,000          | 62%         |
| Other  | 0                | 0%          |
| <b>Total Project Costs for Fiscal Year 2022-2023</b> | <b>1,300,000</b> | <b>100%</b> |

8. **Has this project previously received state funding?**  No

| Fiscal Year<br>(yyyy-yy) | Amount    |              | Specific<br>Appropriation # | Vetoed |
|--------------------------|-----------|--------------|-----------------------------|--------|
|                          | Recurring | Nonrecurring |                             |        |
|                          |           |              |                             |        |

9. **Is future funding likely to be requested?**  Yes

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

Annually, the city will be budgeting \$800,000 to \$1,000,000 from its water/sewer revenues to fund this continuing program of sewer lining.



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**10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**

Yes

**If yes, indicate the amount of funds received and what the funds were used for.**

\$1,000,000 of ARPA funds will be used in FY 2021-2022 to line gravity sewer mains throughout the city.

**11. Details on how the requested state funds will be expended**

| Spending Category  | Description  | Amount         |
|--|--|----------------|
| <b>Administrative Costs:</b>   |  |                |
| Executive Director/Project Head Salary and Benefits                    |  | 0              |
| Other Salary and Benefits  |  | 0              |
| Expense/Equipment/Travel/Supplies/Other                                |  | 0              |
| Consultants/Contracted Services/Study                                  |  | 0              |
| <b>Operational Costs: Other</b>  |  |                |
| Salary and Benefits  |  | 0              |
| Expense/Equipment/Travel/Supplies/Other                                |  | 0              |
| Consultants/Contracted Services/Study                                  |  | 0              |
| <b>Fixed Capital Construction/Major Renovation:</b>                    |  |                |
| Construction/Renovation/Land/Planning Engineering                      | All funds will be utilized for installation of sewer liners in gravity sewer mains. The city has continuing contracts with multiple liner installation companies who will be utilized to complete the liner installation work. | 500,000        |
| <b>Total State Funds Requested (must equal total from question #6)</b> |  | <b>500,000</b> |

**12. Program Performance**

**a. What specific purpose or goal will be achieved by the funds requested?**

The goal of the project is to reduce the amount of groundwater infiltration into the city's gravity sewer collection system by installing liners that will eliminate pipe joints and cracks that allow groundwater to enter the sewer mains. The reduction of groundwater infiltration will also reduce the peak wet weather flows to the City WWTP, with the goal of minimizing the potential for plant bypasses and subsequent permit violations.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

All funds will be dedicated to the capital outlay for installation of sewer liners by multiple contractors under contract with the city for the cleaning and lining of priority sewer lines identified by an Infiltration/Inflow study mandated by FDEP under a consent order.

**c. What direct services will be provided to citizens by the appropriation project?**

The lining of gravity sewers minimizes or eliminates the potential for gravity sewer main failures (collapse) that could potentially interrupt utility service to residences serviced by these pipelines.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

As the ultimate goal of the project is to reduce flows to the WWTP and minimize the potential for plant bypasses and permit violations, the entire population of Bradenton (~56,000) will be served by this project.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**



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The expected outcome will be a reduction in groundwater infiltration into the gravity sewer system and a subsequent reduction in the peak wet weather flows to the city WWTP and a minimization of the potential for plant bypasses.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Reversion of funds.

**13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

City of Bradenton



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#### 14. Requestor Contact Information

a. First Name  Last Name   
b. Organization   
c. E-mail Address   
d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization   
b. Municipality and County

#### c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name  Last Name   
e. E-mail Address   
f. Phone Number

#### 16. Lobbyist Contact Information

a. Name   
b. Firm Name   
c. E-mail Address   
d. Phone Number



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**Please complete the questions below for Water Projects only.**

**17. Have you applied for alternative state funding?**

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

**18. What is the population economic status?**

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

**19. What is the status of construction?**

Ready to Commence

**20. What percentage of the construction has been completed?**

0

**21. What is the estimated completion date of construction?**

09/30/2023