



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 1380

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

This project will consist of roadway and drainage improvements in Madeira Beach. The improvements will enhance public safety and experience for residents and tourists.

5. State Agency to receive requested funds

State Agency contacted?  No

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

| Type of Funding                    | Amount           |
|------------------------------------|------------------|
| Operations                         | 0                |
| Fixed Capital Outlay               | 1,000,000        |
| <b>Total State Funds Requested</b> | <b>1,000,000</b> |

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

| Type of Funding                                      | Amount           | Percentage  |
|--|------------------|-------------|
| Total State Funds Requested (from question #6)       | 1,000,000        | 50%         |
| <b>Matching Funds</b>                                |                  |             |
| Federal  | 0                | 0%          |
| State (excluding the amount of this request)         | 0                | 0%          |
| Local  | 1,000,000        | 50%         |
| Other  | 0                | 0%          |
| <b>Total Project Costs for Fiscal Year 2022-2023</b> | <b>2,000,000</b> | <b>100%</b> |

8. Has this project previously received state funding?  No

| Fiscal Year<br>(yyyy-yy) | Amount    |              | Specific<br>Appropriation # | Vetoed |
|--------------------------|-----------|--------------|-----------------------------|--------|
|                          | Recurring | Nonrecurring |                             |        |
|                          |           |              |                             |        |

9. Is future funding likely to be requested?  No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.

Received \$88,170.50 from the CARES Act. Funds were used for COVID-19 related expenses.



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**11. Details on how the requested state funds will be expended**

| Spending Category  | Description   | Amount           |
|--|---|------------------|
| <b>Administrative Costs:</b>   |   |                  |
| Executive Director/Project Head Salary and Benefits                    |   | 0                |
| Other Salary and Benefits  |   | 0                |
| Expense/Equipment/Travel/Supplies/Other                                |   | 0                |
| Consultants/Contracted Services/Study                                  |   | 0                |
| <b>Operational Costs: Other</b>  |   |                  |
| Salary and Benefits  |   | 0                |
| Expense/Equipment/Travel/Supplies/Other                                |   | 0                |
| Consultants/Contracted Services/Study                                  |   | 0                |
| <b>Fixed Capital Construction/Major Renovation:</b>                    |   |                  |
| Construction/Renovation/Land/Planning Engineering                      | Consultant will provide construction service to the city for roadway improvements to 1st Street East, 2nd Street East, Harbor Drive, and Municipal Drive. | 1,000,000        |
| <b>Total State Funds Requested (must equal total from question #6)</b> |   | <b>1,000,000</b> |

**12. Program Performance**

**a. What specific purpose or goal will be achieved by the funds requested?**

The goal of this project would be to improve the roadways, drainage, and flooding in and around the city hall area of Madeira Beach.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

This project will improve safety, existing drainage, and help with roadway flooding by installing tide flex valves.

**c. What direct services will be provided to citizens by the appropriation project?**

Safer roadways and improved mobility and drainage.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Approximately 4,000 full time residents, businesses, and tourists visiting the beach.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The expected benefit of this project is to have improved roadways. The storm water collection system will be evaluated and repaired as necessary. The replaced curbs will enhance the storm water collection in the immediate area. Once the project is completed it will be compared to the pavement condition report completed in 2018.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Madeira Beach will meet all requirements specified in the contract. If an issue is anticipated, the city will notify the Department of Transportation in advance and make any necessary adjustments.

**13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**



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The City of Madeira Beach is the owner of the facilities.



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number