



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 1385

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Cove Behavioral Health is requesting funding to purchase a vehicle to provide confidential space for our trained staff to deliver services which include prevention and wellness education, testing for HIV and screening, referrals and support for behavioral health issues including mental health, substance use and co-occurring disorders to reach residents who may not have the ability to access behavioral health and wellness support at our physical locations or may not realize such services are available. The vehicle would allow us to specifically schedule visits to locations that are in low-income, high poverty neighborhoods and to participate in events that would be frequented by high-risk populations.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	181,871
Fixed Capital Outlay	0
<b>Total State Funds Requested</b>	<b>181,871</b>

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	181,871	39%
<b>Matching Funds</b>		
Federal	250,000	53%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	37,833	8%
<b>Total Project Costs for Fiscal Year 2022-2023</b>	<b>469,704</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 1385

If yes, indicate the amount of funds received and what the funds were used for.

Payroll Protection Program \$2,022,100.47 for payroll.  
 US HHS Stimulus Medicaid CHIP \$391,053.50 for lost revenue - Medicaid  
 Hillsborough CARES - Non-Profit Safety Net \$150,000 Facility upgrades for COVID. COVID-19  
 Emergency Grant - FESG-CV \$207,623 for rapid re-housing for patients.  
 COVID-19 Emergency Grant - ESG-SV1-2 - \$204,405 for rapid re-housing for patients.  
 CARES Funding - FIT - \$90,000 for substance use disorder treatment.  
 COVID-19 Emergency Grant - \$43,550 - residential treatment.

#### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Funding to purchase and outfit a new mobile health services gas-truck conversation vehicle that will provide indoor space for testing, screening, counseling, referral, and linkage to care. The exterior will be fitted with a large canopy that can be deployed for shaded outdoor space to provide safe distancing education and information to participants. The vehicle will be handicap-accessible to better serve all participants in the community.	181,871
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>181,871</b>

#### 12. Program Performance

##### a. What specific purpose or goal will be achieved by the funds requested?

To deliver mobile services in the community for prevention and wellness education, testing for HIV and screening, referrals and support for behavioral health issues including mental health, substance use, and co-occurring disorders and increase awareness of access to telehealth services for these issues to individuals in low-income, high poverty neighborhoods who may not have the ability to access services in traditional physical settings as well as to participating in events that would be frequented by high-risk populations.

##### b. What activities and services will be provided to meet the intended purpose of these funds?

The request is for a mobile health services vehicle that will be delivering services including prevention, HIV screening and testing referrals and support for behavioral health issues in locations that are low income, high poverty neighborhoods or to participate in events that would be frequented by high-risk populations.

##### c. What direct services will be provided to citizens by the appropriation project?

The mobile health services vehicle will be delivering services including prevention and wellness education, testing for HIV and screening, referrals and support for behavioral health issues including mental health, substance use, and co-occurring disorders to low income, high poverty neighborhoods or at events with high-risk populations.



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 1385

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Persons with poor mental health, economically disadvantaged persons, homeless, drug users, university/college students, individuals at risk for HIV, and individuals at risk for Hep C. Estimated that 1,000 individuals would be served a year in the mobile vehicle.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

- 75 community members will be offered HIV testing each month to assist in increasing awareness, and "Knowing Their Status". All testing will be documented and recorded in accordance with CDC and DOH guidelines.
- Two community based agencies/business will be identified monthly that will be a partner with the mobile clinic and Cove to provide our program information as a resource for community members seeking assistance. Staff will provide two signed community contracts monthly for agencies/businesses willing to support our community outreach efforts.
- Every client who is provided testing will receive harm-reduction education surrounding substance use behaviors. Each client who identifies a need for services during testing will receive community referrals and linkage to care.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

The department's standard contract penalties should be sufficient.

**13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

N/A



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 1385

#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- ☐ For Profit Entity
- ☒ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☐ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number