



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 1393

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

**4. Project/Program Description**

The Second Chance Program is a year-long program with two phases or tracks that seek to provide formerly-incarcerated individuals with soft-skill training that increases employability across various industries and professions, while also providing entrepreneurship development and resources to help formerly-incarcerated individuals with opening their own profitable businesses.

5. **State Agency to receive requested funds**
- State Agency contacted?**

**6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023**

Type of Funding	Amount
Operations	6,934,700
Fixed Capital Outlay	0
<b>Total State Funds Requested</b>	<b>6,934,700</b>

**7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	6,934,700	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2022-2023</b>	<b>6,934,700</b>	<b>100%</b>

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**
- a. **If yes, indicate nonrecurring amount per year.**
- b. **Describe the source of funding that can be used in lieu of state funding.**
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**10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**

**If yes, indicate the amount of funds received and what the funds were used for.**



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**11. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits	Hire Executive Director for each judicial circuit. 20 Total. Direct oversight of product or service development, ensuring that there are efficient processes to use. Directly responsible for the day-to-day operational challenges, managing direct reports, with hire/fire capabilities, develop, manage, policies and programs that lead the company toward its vision and mission. Provide leadership and management to help the company reach its goals.	1,000,000
Other Salary and Benefits	Hire a Deputy Executive Director for each judicial circuit. 20 Total. Will prepare the annual business plan for the corporation. Monitoring the budget, to ensure that each step toward the mission of the program can be achieved in the most expedient manner possible. Review metrics and make changes, as needed, to ensure that all objectives are met. Provide leadership/management while handling internal operations.	600,000
Expense/Equipment/Travel/Supplies/Other	Staff Travel and equipment for all counties in each judicial circuit; office supplies.	120,000
Consultants/Contracted Services/Study	Hiring of outside consulting firm. Perform work for—or provide services to—entity, in each judicial circuit, as a nonemployee.	512,060
<b>Operational Costs: Other</b>		
Salary and Benefits	20 full time Admin/Intake Coordinators, 20 full time Career Coach/Program Managers, 20 full time Case Managers, and 20 full time Community and Marketing Specialists.	2,415,200
Expense/Equipment/Travel/Supplies/Other	Participant Educational Materials, Consumable Program Materials, Group Outings for trainings/conferences, Office expenses such as utilities, and telecommunications. Expenses for business and office lease rental in each circuit.	1,947,440
Consultants/Contracted Services/Study	Outside contracted legal and audit work, in each judicial circuit, to track and comply with all relevant local, state, and federal statues and regulations. Purchase of a general liability insurance policy.	340,000
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>6,934,700</b>

**12. Program Performance**

**a. What specific purpose or goal will be achieved by the funds requested?**

Our evidence-based soft-skills training and entrepreneurship development program resolves failed re-entry by helping individuals to understand the importance of investing in themselves — through building valuable skills, improving their new road-maps to open small businesses, jump-start their careers through education in soft skills, reduce interpersonal conflict, and empowering them to lead non violent lives.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

Case Management, hands-on training, counseling, mentoring, job training, administrative support, school guidance curriculum, individual student planning, career readiness, purchasing equipment and other items, technological training

**c. What direct services will be provided to citizens by the appropriation project?**

Case Management, hands-on training, counseling, mentoring, job training, administrative support, school guidance curriculum, individual student planning, career readiness, purchasing equipment and other items, technological training



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**d. Who is the target population served by this project? How many individuals are expected to be served?**

Formerly-incarcerated individuals who are re-entering society. 800 individuals per judicial circuit or 16,000 individuals statewide a year. This program will seek to specifically focus on serving homeless individuals, jobless persons, and economically-disadvantaged individuals,

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The following outcomes are expected from this project:

1. Reduce the overall recidivism rate of total program participants by approximately 5%
2. Reduce the recidivism rate of total program participants who complete the program by 15%
3. Generate approximate savings of approximately \$48,000,000 to the FY 2023-2024 Department of Corrections Budget

The methodology used to evaluate these benefits will be a hybrid quantitative cost-benefit analysis that tracks total enrollment in the program, the re-incarceration rates of program enrollees, the re-incarceration rate of participants who complete the program, the employability rate of participants who complete the program, and the number of businesses created by participants who complete the program.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Full repayment of state funds.

**13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

N/A



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number