



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 1394

1. Project Title Hillsborough Community College Deferred Maintenance

2. Senate Sponsor Darryl Rouson

3. Date of Request 11/17/2021

## 4. Project/Program Description

Funds would be used to repair/replace many critical systems, such as HVAC, roofs, exterior envelopes, fire panels, etc. that have begun to fail and need to be repaired and/or replaced to protect the students, staff, and faculty that work in these buildings. HCC's current request for \$12,000,000 in deferred maintenance funding will be applied to only the most critical of facility needs to protect the health and safety of all students, staff, and faculty.

5. State Agency to receive requested funds Department of Education

State Agency contacted? Yes

## 6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	12,000,000
<b>Total State Funds Requested</b>	<b>12,000,000</b>

## 7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	12,000,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2022-2023</b>	<b>12,000,000</b>	<b>100%</b>

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

## 10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.



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The college received \$118 million in Higher Education Emergency Relief Funding. These funds were used for student aid, technology upgrades, lost revenue and HVAC Improvements.

#### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Funds would be used to repair/replace many critical systems, such as HVAC, roofs, exterior envelopes, fire panels, etc. that have begun to fail and need to be repaired and/or replaced to protect the students, staff, and faculty that work in these buildings.	12,000,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>12,000,000</b>

#### 12. Program Performance

##### a. What specific purpose or goal will be achieved by the funds requested?

Funds would be used to repair/replace many critical systems, such as HVAC, roofs, exterior envelopes, fire panels, etc. that have begun to fail and need to be repaired and/or replaced to protect the students, staff, and faculty that work in these buildings. HCC's current request for \$12,000,000 in deferred maintenance funding will be applied to only the most critical of facility needs to protect the health and safety of all students, staff, and faculty.

##### b. What activities and services will be provided to meet the intended purpose of these funds?

Funds will be used to address critical repairs and infrastructure needs within the college.

##### c. What direct services will be provided to citizens by the appropriation project?

Funds will directly benefit students, staff, faculty and members of the public who will be inside these buildings.

##### d. Who is the target population served by this project? How many individuals are expected to be served?

Target population will be students, staff, faculty and members of the public who use these buildings to obtain educational opportunities.

##### e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improve quality of education:  
The funding will be allocated on a "worst first" basis to remediate or eliminate health and safety issues due to the age of the buildings in the District's five campuses and two centers. The methodology will be reduction in the number of roof, HVAC, fire panel, and building envelope failures, principally due to a mix of age, weather, and water intrusion.

##### f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?



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Reversal of funding.

- 13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

These are state owned facilities.



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☐ Local Entity
- ☒ University or College
- ☐ Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number