



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1396

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The west side complex supports multiple city departments such as Public Safety, Public Works, and Central Stores. The current westside building is not built to withstand a moderate hurricane. The new building is an expansion of the Fire Academy facility which will support the additional classroom space needed as the increase in student population and classes provided continue to increase year after year. The facility will hold Fire Academy graduations onsite, host large seminars, retreats, and classroom rentals which can equate to additional revenue along with marketing exposure for the city. The west side complex is the headquarters for the following divisions: Public Works Street Division, Equipment Services Division, and Central Stores where all city supplies are stored. All city fleet are maintained and repaired in the Equipment Services Division.

5. State Agency to receive requested funds

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	800,000
Total State Funds Requested	800,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	800,000	40%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	1,200,000	60%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	2,000,000	100%

8. Has this project previously received state funding? Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2021-22		400,000	2236A	Yes

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1396

Yes

If yes, indicate the amount of funds received and what the funds were used for.

The City of Coral Springs received CARES Act funding in the amount of \$5,051,203. These funds were used for administrative expenses, COVID-19 testing and contact tracing, food distribution, housing support, improvement of telework for employees, nursing home assistance, payroll for Public Health and Safety employees, personal protective equipment public health expenses, and small business assistance. FEMA funding was received in the amount of \$275,393 for a city-run COVID-19 vaccination site.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Major renovation to an existing building.	800,000
Total State Funds Requested (must equal total from question #6)		800,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The west side complex supports multiple city departments such as Public Safety, Public Works, and Central Stores. These departments are critical to the safety of city employees and citizens. Funds will help to harden the facility, which currently may not withstand a major storm or hurricane event. Hardening this facility protects critical equipment and allows public works employees to be safely housed in the facility to ensure immediate access following a natural disaster. This project will decrease recovery time and lessen taxpayer costs for recovery while ensuring public safety and navigable roadways for the community.

b. What activities and services will be provided to meet the intended purpose of these funds?

The city will undertake a major renovation of the building to ensure that equipment, citizens, and staff are safe and secure.

c. What direct services will be provided to citizens by the appropriation project?

The citizens will benefit from the city's ability to clear roadways to provide for passage of emergency vehicles in the event of a hurricane or major storm. Safe, navigable roadways are critical to ensuring the safety of the general public after a major storm or hurricane by providing for passage of emergency vehicles and enabling the public to access needed services.

d. Who is the target population served by this project? How many individuals are expected to be served?

All 133,000 of Coral Springs residents will be served by this project.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1396

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Outcome will be measured by the taxpayer cost and duration of disaster response efforts immediately following a major storm or hurricane event (i.e. number of streets that are cleared after a hurricane or major storm event).

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Failure to meet deliverables or performance measures could result in forfeiture of funds. Standard contract penalties are sufficient.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The City of Coral Springs.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1396

14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

For Profit Entity

Non Profit 501(c)(3)

Non Profit 501(c)(4)

Local Entity

University or College

Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number