



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1403

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The goal of the project is to replace the sanitary sewer collection system at Ixora Park (9,700 linear feet of vitrified clay pipe) that has reached the end of its service life. Frequent failures of the system result in sink holes in the community's roadways, presenting a public safety hazard and service interruptions. The Ixora Park system is currently adjacent to the County's South Relief Canal, a tributary of the Indian River Lagoon. The Lagoon is one of the most biodiverse bodies of water in our state, and Indian River County and the state continue to make important investments in infrastructure and environmental restoration projects that help to improve and preserve this precious resource. Replacing the sewer system would greatly reduce the threat of a negative impact to the Lagoon.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	3,000,000
Total State Funds Requested	3,000,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	3,000,000	25%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	9,136,363	75%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	12,136,363	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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Yes

If yes, indicate the amount of funds received and what the funds were used for.

Indian River County's total CARES Act allocation is \$27,905,330. The CARES Act spending plan includes funding categories such as COVID response expenses, economic and housing support, public health expenses, and more. The County has only received 50% of the total \$31,063,168 American Rescue Plan allocation. The County's ARP allocation has been earmarked for projects related to septic to sewer and broadband infrastructure, as well as programs for housing support, small business grants and more.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Replace 9,700 linear feet of vitrified clay pipe gravity sanitary sewer	3,000,000
Total State Funds Requested (must equal total from question #6)		3,000,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The goal of the project is to replace the sanitary sewer collection system at Ixora Park (9,700 linear feet of vitrified clay pipe). The Ixora Park system is currently adjacent to the County's South Relief Canal, a tributary of the Indian River Lagoon. The Lagoon is one of the most biodiverse bodies of water in our state, and Indian River County and the state continue to make important investments in infrastructure and environmental restoration projects that help to improve and preserve this precious resource. Replacing the sewer system would greatly reduce the threat of a negative impact to the Lagoon.

b. What activities and services will be provided to meet the intended purpose of these funds?

From 2016 to 2021, there were 58 work orders in Ixora Park. By replacing and rehabilitating the 9,700 linear feet of vitrified clay pipe (VCP) sewer system, the project would eliminate the risk of creating an environmental or sanitary nuisance that would impact the water quality and ecosystem of the Indian River Lagoon.

c. What direct services will be provided to citizens by the appropriation project?

The rehabilitation of the Ixora Park Sewer System will make the system more resilient to potential failures, leading to less harm in the roadways and fewer service interruptions for Indian River County residents and visitors.

d. Who is the target population served by this project? How many individuals are expected to be served?

Approximately 685 people

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will



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be measured?

The rehabilitation of the Ixora Park Sewer System will make the system more resilient to potential failures, leading to less harm in the roadways. Frequent failures of the existing sewer system result in sink holes in the community's roadways, presenting a public safety hazard and service interruptions for the residents. There are currently 28 manholes in Ixora Park that connect to a lift station that would be fixed with this project. Fixing these manholes will help to eliminate dangerous hazards in the roadways, making the community a safer place to walk and drive.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Appropriation funding payments may be withheld until deliverables or performance measures are met.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Indian River County Department of Utility Services



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number



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Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1403

Please complete the questions below for Water Projects only.

17. Have you applied for alternative state funding?

- ☐ Waste Water Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (please specify)
- ☒ N/A

18. What is the population economic status?

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- ☐ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☒ N/A

19. What is the status of construction?

Not ready

20. What percentage of the construction has been completed?

0%

21. What is the estimated completion date of construction?

10/01/2022