



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 1411

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Palm Beach County is at the center of the opioid crisis. Therefore, opioid/general substance abuse based child removals have the potential to substantially increase, flooding an already strained child welfare system. To ensure child removals stemming from opioid/general substance abuse do not overwhelm the local system of care, ChildNet is working to expand Safety Management Services--preventative wrap-around support services that have been proven successful at reducing future child removals. The proposed program expansion would specifically target and provide Safety Management Services to families at risk of a child removal due to opioid/general substance abuse in Palm Beach County.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	360,000
Fixed Capital Outlay	0
<b>Total State Funds Requested</b>	<b>360,000</b>

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	360,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2022-2023</b>	<b>360,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2021-22	0	360,000	310A	No

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

None.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No



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If yes, indicate the amount of funds received and what the funds were used for.

**11. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	Costs related to providing an array of Safety Management Services to children and their caregivers impacted by opioid/general substance abuse.	360,000
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>360,000</b>

**12. Program Performance**

**a. What specific purpose or goal will be achieved by the funds requested?**

The goals for the requested funds are: (1) to provide Safety Management Services to 250 children (and their caregivers) impacted by opioid/general substance abuse; (2) to prevent 220 children from entering foster care as a result of opioid/general substance abuse; and (3) to reduce the costs associated with opioid/general substance abuse based child removals.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

Safety Management Services are services designed to prevent a future child removal by providing wrap-around support services to caregivers and their families. The families have been identified by a Child Protective Investigator as being at-risk of a child removal due to opioid/general substance abuse. The Safety Management Services will specifically focus on caregiver behavior, crisis management, social connections, family functioning and resource support.

**c. What direct services will be provided to citizens by the appropriation project?**

The following direct services will be provided to citizens as part of this project: 1. Behavior Management Services- Services designed to control/correct caregiver behaviors that are dangerous or threatening to a child's safety. These services will include substance abuse treatment. 2. Crisis Management Services- Services designed to mitigate and de-escalate situations that present an immediate danger, before such danger is able to impact a child. 3. Social Connection Services- Services designed to support healthy and constructive social relationships by facilitating the formation of new relationships and nurturing existing relationships, both in and out of the home.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The target population for this project is families residing in Palm Beach County who were found through a Child Protective Investigation to have substance abuse indicators, but who were ultimately allowed to have the child remain unified with his family. This project is expected to serve 250 children.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will**



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be measured?

1. Provide safety Management Services to 250 children, impacted by opioid/general substance abuse-measured by the total number of children impacted by opioid/general substance abuse that receive Safety Management Services, tracked via FSFN. 2. Prevent 220 children from entering foster care as a result of a caregiver's opioid/general substance abuse-measured by the total number of children receiving Safety Management Services that do not enter the foster care system, tracked via FSFN. 3. To reduce the total costs associated with opioid/general substance abuse based child removals by \$5.86 million-measured by multiplying the total number of children receiving Safety Management Services that do not enter the foster care system by the average total cost of the services these children would have received if removal and entry into the foster care system did occur, tracked via FSFN and internal financial records.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Failure to meet performance measures may lead to corrective action, contract termination, and/or return of funds.

**13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

N/A



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number