



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1423

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

To ensure that users of the Ludlam Trail can remain digitally connected to the modern world, Miami-Dade County seeks to provide high-speed fiber infrastructure along the trail to fulfill the Ludlam Trail's promise of becoming a world-class recreation and connectivity hub. Ludlam Trail is designated as a priority trail by the Florida Dept. of Environmental Protection.

5. State Agency to receive requested funds

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	2,000,000
Total State Funds Requested	2,000,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,000,000	40%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	3,000,000	60%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	5,000,000	100%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes



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If yes, indicate the amount of funds received and what the funds were used for.

\$2,573,254,804.94 to provide financial aid to, among others, small businesses, veterans, senior meals, restaurants, hotel workers, first responders, landlords, low-income tenants, nonprofits, and day care centers, and also direct distributions to Miami-Dade municipalities. A number of these are reimbursements and have not yet been received and others are not yet fully distributed.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Procurement and installation of high-speed fiber infrastructure	2,000,000
Total State Funds Requested (must equal total from question #6)		2,000,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

To ensure that users of the Ludlam Trail can remain digitally connected to our modern world, Miami-Dade County seeks to provide high-speed fiber infrastructure along the trail to fulfill the Ludlam Trail's promise of becoming a world-class recreation and connectivity hub.

b. What activities and services will be provided to meet the intended purpose of these funds?

The installation of high-speed fiber infrastructure along the Ludlam Trail to benefit trail users and adjacent residents.

c. What direct services will be provided to citizens by the appropriation project?

High-speed fiber infrastructure along the Ludlam Trail to benefit trail users and adjacent residents by providing high speed internet connectivity, Wi-Fi, and network connections for security cameras and other features within the Ludlam Trail corridor.

d. Who is the target population served by this project? How many individuals are expected to be served?

Trail users and adjacent residents. Approximately 32,000 residents within two miles of the corridor and a safe route to school for over 3,700 students.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

High-quality internet access for trail users, as well as network connectivity for security measures such as video cameras, emergency phones, and pedestrian counters for measuring trail use.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties



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for failing to meet deliverables or performance measures provided for the contract?

Standard liquidated damages would be applied.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Miami-Dade County.



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number