



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 1426

**1. Project Title**

**2. Senate Sponsor**

**3. Date of Request**

**4. Project/Program Description**

Promise Inc. which provides affordable housing for 125 individuals with special needs, operates a thrift shoppe for purposes of providing employment opportunity for its special needs community. The current retail space is rented at a cost of \$70,000/year, which offsets any profit. Funds will be used to begin the process of planning, design and engineering of a new home for the Promise Inc. Treasures Thrift Shoppe.

**5. State Agency to receive requested funds**

**State Agency contacted?**  No

**6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	200,000
<b>Total State Funds Requested</b>	<b>200,000</b>

**7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	200,000	50%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	200,000	50%
<b>Total Project Costs for Fiscal Year 2022-2023</b>	<b>400,000</b>	<b>100%</b>

**8. Has this project previously received state funding?**  No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

**9. Is future funding likely to be requested?**  No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

**10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**

Yes



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If yes, indicate the amount of funds received and what the funds were used for.

Promise Inc. received two rounds of Paycheck Protection Program (PPP) funding totaling \$388,323. Funds were used for payroll, rent and other costs associated with providing services to 125 individuals with special needs.

**11. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Funds will be used for planning, design and engineering related to a new home for Promise Inc. Treasures Thrift Shoppe.	200,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>200,000</b>

**12. Program Performance**

**a. What specific purpose or goal will be achieved by the funds requested?**

Promise Inc. which provides affordable housing for 125 individuals with special needs, operates a thrift shoppe for purposes of providing employment opportunity for its special needs community . The current retail space is rented at a cost of \$70,000/year, and the landlord has signalled significant rent increases. Funds will be used to begin the process of planning, design and engineering of a new home for the thrift shoppe.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

Funds will be used to provide a replacement location for existing rented space which employs individuals with special needs.

**c. What direct services will be provided to citizens by the appropriation project?**

Special needs community would receive training and employment opportunity, allowing them to earn an income. In addition, Treasures Thrift Shoppe provides the community with a source for affordable clothing, furniture and other merchandise.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Individuals with Special Needs. Promise Inc. provides services for 125 individuals with special needs who call the Promise affordable housing community home.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Providing employment and volunteer opportunities for individuals with special needs. Monthly reports will be provided to the Promise Board of Directors on special needs individuals served.



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**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

No payments until agreed upon milestones met.

**13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Funding will be used for planning, design and engineering costs related to a new home for Promise Inc. Thrift Shoppe.



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number