

Fixed Capital Outlay

Total State Funds Requested

The Florida Senate Local Funding Initiative Request Fiscal Year 2022-2023

LFIR # 1438

700,000

| 1. Project Title | Operation New Uniform - | Duval | | |
|---|---|---|---|--|
| 2. Senate Sponsor | Aaron Bean | | | |
| 3. Date of Request | 11/19/2021 | | | |
| 4. Project/Program De | scription | | | |
| began. ONU focuses before falling into acu Sandler proprietary to | on proven success strateg ute suicidal distress, substa raining program that require rofessional veterans who an | jies to provid Ince abuse, es intense s | c)(3) non-profit and has served ove de veterans with the skills they nee or homelessness. ONU is a 2 ½ we elf-reflection and active participatio ed to grow, build back their confide | d to gain a fulfilling career eek program leveraging the n. ONU is serving and |
| 5. State Agency to rec | eive requested funds | Departme | ent of Economic Opportunity | |
| State Agency contact | cted? Yes | | | |
| 6. Amount of the Nonro | ecurring Request for Fisc | al Year 202 | 22-2023 | |
| Type of Funding | | | Amount | |
| Operations | | | 700 | ,000 |

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

| Type of Funding | Amount | Percentage |
|--|---------|------------|
| Total State Funds Requested (from question #6) | 700,000 | 78% |
| Matching Funds | | |
| Federal | 0 | 0% |
| State (excluding the amount of this request) | 0 | 0% |
| Local | 0 | 0% |
| Other | 200,000 | 22% |
| Total Project Costs for Fiscal Year 2022-2023 | 900,000 | 100% |

8. Has this project previously received state funding?

| Fiscal Year | Amo | ount | Specific | Vetoed | |
|-------------|-----------|--------------|-----------------|--------|--|
| (уууу-уу) | Recurring | Nonrecurring | Appropriation # | | |
| 2021-22 | 0 | 200.000 | 2191A | No | |

| 2021-22 | U | 200,000 | 2191A | INO | | | | |
|--|--------------------------|------------|-------|-----|--|--|--|--|
|). Is future funding like | ely to be requested? | Yes | | | | | | |
| a. If yes, indicate no | nrecurring amount per ye | ear. 500,0 | 000 | | | | | |
| b. Describe the source of funding that can be used in lieu of state funding. | | | | | | | | |
| Donations from businesses, other veteran service organizations, and individuals. | | | | | | | | |

| Has the entity requesti | ng this pro | ject received an | / federal assistance re | lated to the | COVID-19 | pandemic? |
|---|-------------|------------------|-------------------------|--------------|----------|-----------|
|---|-------------|------------------|-------------------------|--------------|----------|-----------|

| Yes |
|-----|
|-----|

Yes



The Florida Senate Local Funding Initiative Request Fiscal Year 2022-2023

LFIR # 1438

If yes, indicate the amount of funds received and what the funds were used for.

PPP loan #1: \$70,705 and PPP Loan #2: \$55,000

Career coaching and career counselors for unemployed and underemployed veterans and their spouses.

11. Details on how the requested state funds will be expended

| Spending Category | Description | Amount | | | | | |
|---|---|---------|--|--|--|--|--|
| Administrative Costs: | | | | | | | |
| Executive Director/Project Head Salary and Benefits | Payroll amount allocated for Executive Director | 50,000 | | | | | |
| Other Salary and Benefits | Payroll allocated for staff (minus Executive Director) | 110,100 | | | | | |
| Expense/Equipment/Travel/Supplies/ Other | Portion of expenses required to support execution of Operation New Uniform program/training | 38,481 | | | | | |
| Consultants/Contracted Services/Study | Contracted services: grant team, website, financial controller | 66,000 | | | | | |
| Operational Costs: Other | Operational Costs: Other | | | | | | |
| Salary and Benefits | Total payroll allocated to programs | 343,900 | | | | | |
| Expense/Equipment/Travel/Supplies/ Other | Expenses required to support the execution of Operation New Uniform program/training | 89,519 | | | | | |
| Consultants/Contracted Services/Study | Contracted services: website | 2,000 | | | | | |
| Fixed Capital Construction/Major Renovation: | | | | | | | |
| Construction/Renovation/Land/ Planning Engineering | | 0 | | | | | |
| Total State Funds Requested (m | Total State Funds Requested (must equal total from question #6) 700,000 | | | | | | |

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Career coaching and career counselors for unemployed and underemployed veterans and their spouses.

b. What activities and services will be provided to meet the intended purpose of these funds?

ONU is a career transitioning service for military members and their families.

c. What direct services will be provided to citizens by the appropriation project?

Career coaching, resume writing services, interviewing skills, and salary negotiation.

d. Who is the target population served by this project? How many individuals are expected to be served?

Transitioning military and unemployed/underemployed veterans and their families.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

97% of graduating alumni secure meaningful employment within 4 months of graduating the program with a \$20,000 higher annual salary as compared to the Bureau of Labor Statistics. Success is measured in the ability of veterans to attain a career after graduation. The Director of Training and Transition tracks employment dates and salaries in Salesforce.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?



The Florida Senate Local Funding Initiative Request Fiscal Year 2022-2023

LFIR # 1438

In the event that ONU does not meet deliverables they will not be eligible to request funding for the next year. Standard contract penalties are sufficient.

| relationship between the owners of the facility and the entity. | | | | |
|---|--|--|--|--|
| N/A | | | | |

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the



The Florida Senate Local Funding Initiative Request Fiscal Year 2022-2023

LFIR # 1438

| 14. | 14. Requestor Contact Information | | | | | | | |
|-----|-----------------------------------|-----------------------------|--------------------------|-----------|-----------|--|--|--|
| | a. First Name | Michele | | Last Name | McManamon | | | |
| | b. Organization | Operation | Operation New Uniform | | | | | |
| | c. E-mail Address | Michele@ | ONUVets.org | | | | | |
| | d. Phone Number | (904)424 | 904)424-4484 Ext. | | | | | |
| 15. | Recipient Contact | Informatio | on | | | | | |
| | a. Organization | Operation | New Uniform | | | | | |
| | b. Municipality and | l County | Duval | | | | | |
| | c. Organization Ty | ре | | | | | | |
| | □For Profit Entity | | | | | | | |
| | ☑Non Profit 501(c | :)(3) | | | | | | |
| | □Non Profit 501(c | c)(4) | | | | | | |
| | □Local Entity | □Local Entity | | | | | | |
| | □University or Co | llege | | | | | | |
| | □Other (please sp | pecify) | | | | | | |
| | d. First Name | Michele | | Last Name | McManamon | | | |
| | e. E-mail Address | Michele@ | ONUVets.org | | | | | |
| | f. Phone Number | | | | | | | |
| 16. | 16. Lobbyist Contact Information | | | | | | | |
| | a. Name | Jonathan P. Kilman | | | | | | |
| | b. Firm Name | Gomez Barker Associates Inc | | | | | | |
| | c. E-mail Address | jonathan@convergegov.com | | | | | | |
| | d. Phone Number | (305)423-4131 | | | | | | |