



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1448

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

As documented in a 2019 Senior Needs Assessment, conducted by Florida Gulf Coast University, the growing senior population in Collier and southern Lee Counties has resulted in the need for expanded services for seniors. This project is for the construction of a state-of-the-art facility for seniors where they can develop a sense of connection and acceptance and have their basic needs met. The facility is being built on 13.7 wooded acres located off Immokalee Road on Autumn Oaks Lane, Naples, Florida.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,400,000
Total State Funds Requested	1,400,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,400,000	15%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	7,988,500	85%
Total Project Costs for Fiscal Year 2022-2023	9,388,500	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

We received \$247,000 through the Collier County Cares Act which supported food, PPE, retrofitting, technology and cleaning. We received \$588,000 through the Payroll Protection Act.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	State funds will support construction of a 30,000 square foot facility to house the Naples Senior Center.	1,400,000
Total State Funds Requested (must equal total from question #6)		1,400,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

These funds will enable the Naples Senior Center to construct a new facility that will have the capacity to: 1) Meet the expanding needs of seniors residing in Collier and Southern Lee counties. 2) Mitigate the impact of isolation and loneliness for seniors.

b. What activities and services will be provided to meet the intended purpose of these funds?

Construction of a new building.

c. What direct services will be provided to citizens by the appropriation project?

With the expanded capacity resulting from the construction of a new building, Naples Senior Center will be able to provide more social services to seniors, ages 60 and older, including geriatric case management, dementia respite support groups, information and referral, emergency financial assistance, a choice food pantry, volunteer services, caregiver emotional support and the Senior Center that will offer more than 125 different programs and activities each month including educational courses, wellness and exercise classes, a weekly hot lunch, informative lectures, movies and popcorn, dancing, card games, and socializing with new friends.

d. Who is the target population served by this project? How many individuals are expected to be served?

The targeted population are seniors, 60 years and older, living in Collier and southern Lee Counties, an area where one-third of the residents are over the age of 65. NSC is committed to serving individuals of all faiths and nationalities. Everyone is welcome. The membership is representative of diverse ethnic groups and religions. Many members are physically frail, requiring the use of assistive devices. Thirty-five percent (35%) of the seniors are either below or just at the poverty line, with another twenty-two percent (22%) slightly above the poverty line. Seventy-five percent (75%) of the members are female, many live alone, having lost a spouse or partner. Often they have no family living nearby. We project 2,500 seniors will be served annually.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will



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be measured?

The construction of a new senior center will enable NSC to increase of capacity to serve seniors by 500%.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

NSC will adhere to all state regulations regarding funding of this project.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

N/A



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
- ☒ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☐ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number