



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1451

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The purpose of this study is to map the extent of the legacy load of sediments within the north lobe of Lake Tohopekaliga, determine the extent of current loading into Lake Tohopekaliga from Mill Slough and the East City Ditch, create conceptual designs for removal of legacy sediments, restore the ecological value to the lake, and reduce future pollutant loading to Lake Tohopekaliga from Mill Slough and East City ditch.

5. State Agency to receive requested funds

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	400,000
Total State Funds Requested	400,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	400,000	80%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	100,000	20%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	500,000	100%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? Yes

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1451

If yes, indicate the amount of funds received and what the funds were used for.

\$72,985,227 for revenue replacement; \$65,565,652 for public safety payroll; \$2,862,023 for individual, family, and business assistance; \$20,323,665.9 for emergency rental assistance; \$1,794,426.12 for PPE.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Funds will be utilized to map the extent of legacy sediment from East City Ditch and Mill Slough in North Lake Tohopekaliga, determine the extent of current loading from East City Ditch and Mill Slough, create conceptual designs for the removal of legacy sediments, restore ecological value to the lake, and reduce future pollutant loading to Lake Tohopekaliga from Mill Slough and East City Ditch.	400,000
Total State Funds Requested (must equal total from question #6)		400,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Reduction of nutrient and sediment loading to Lake Tohopekaliga in the Upper Kissimmee Chain of Lakes in the lake Okeechobee basin and improve historically negatively impacted Lake area.

b. What activities and services will be provided to meet the intended purpose of these funds?

The study will serve as the framework for future work to improve this portion of Lake Tohopekaliga to increase open water storage in the Upper Kissimmee Basin, and reduce nutrient and sediment loads to Lake Tohopekaliga.

c. What direct services will be provided to citizens by the appropriation project?

Return open water access to residents and visitors.

d. Who is the target population served by this project? How many individuals are expected to be served?

Residents and visitors in Osceola County.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The study will serve as the framework for restoring open water within the North lobe of Lake Tohopekaliga, reduce nutrient and sediment loading to Lake Tohopekaliga in the Upper Kissimmee Basin of Lake Okeechobee, increased open water habitat for flora and fauna, and allow open water access to residents and visitors. Ongoing water quality monitoring at dedicated sampling locations will continue to monitor water quality .



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1451

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Withhold repayment of appropriations.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

N/A



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1451

14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1451

Please complete the questions below for Water Projects only.

17. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

18. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

19. What is the status of construction?

no construction planned at this time

20. What percentage of the construction has been completed?

0

21. What is the estimated completion date of construction?

03-01-2024