



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1453

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

This program serves men 18 years and older with a substance use disorder and are financially disadvantaged and unable to afford treatment. The program will provide Osceola and surrounding counties access to substance use treatment and mental health treatment. The funds will serve up to 55 men, helping to guide them to stable income and housing. Services include individual counseling, group counseling, psychoeducational counseling, family and couples counseling, medication assisted treatment with the use of Vivitrol, and medication management with up to 90 days of financial assistance for medication, if eligible. Although the program focuses on Veterans who are ineligible for other funding sources, the program will assist other individuals in the state that meet these needs.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	350,000
Fixed Capital Outlay	0
Total State Funds Requested	350,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	350,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	350,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2020-21	0	200,000	577A	Yes

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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Yes

If yes, indicate the amount of funds received and what the funds were used for.

\$1,131,081 was received from the PPP loan and the funds were used to cover payroll and health benefits for our 21 existing programs in the state of Florida.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	10% Admin fees	10,000
Other Salary and Benefits	Chief Operating Officer, Chief Clinical Officer, Director of Administration, Director of Human Resources, Financial Controller, and IT specialist. These salaries directly oversee the execution and operation of the program and supervision management.	30,000
Expense/Equipment/Travel/Supplies/Other	Includes travel for in-person or virtual training with staff, office space, office supplies, equipment such as copiers/fax/scanner, and utilities.	10,000
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits	Clinical Director, Substance use counselors/case managers, Behavioral Technicians, Operations Manager, Kitchen Manager, Intake Coordinator, Intake Specialist, ARNP salaries and benefits including health insurance.	222,000
Expense/Equipment/Travel/Supplies/Other	Food, staff training and development, electronic health records system, transportation, laundry, general maintenance, utilities, travel expenses for training and supervision and group materials. Funds for psychiatric medication, if applicable, for 90 days.	67,250
Consultants/Contracted Services/Study	Contracted Medical Director	10,750
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		350,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Men who are struggling with a substance and/or mental health disorder who are financially disadvantaged, will be able to participate in treatment that will help them develop better coping skills and guide them to stable housing. The aim of this project is to help these men to become productive and contributing individuals in the community.

b. What activities and services will be provided to meet the intended purpose of these funds?

Personalized treatment based on individual needs. Individuals with substance use disorders will be provided individual counseling, group counseling, medication assisted treatment if needed. They will be linked to housing and employment resources to obtain stable income and permanent housing prior to discharge from the program. Individuals may participate in couples or family counseling.

c. What direct services will be provided to citizens by the appropriation project?

Room and Board, 3 meals a day, individual counseling once a week, group and psycho-educational counseling, vocational assessments, linkages to housing and employment resources, SA evaluation, couples/family counseling, random drug screens, medication assisted treatment if needed. Assistance with employment and permanent housing prior to completion from the program.



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d. Who is the target population served by this project? How many individuals are expected to be served?

Targeting male Veterans, individuals that are homeless or chronically homeless, those involved with the legal system, and those exiting incarceration. We expect to serve a total of 55 clients during the grant period for a maximum of 90 days each.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The outcome of this project is the hope that individuals will stay abstinent from substances and alcohol, that they will obtain stable employment or source of income and find permanent housing upon completion of the program, as well as establish social supports outside the program. This will be measured by random drug screens, treatment plans developed with the client and their progress on completion of goals, and by their participation in the program.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Failing to meet deliverables would mean repayment of the funds.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

N/A



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number