



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 1466

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The City's water quality laboratory, located at the West Water Treatment Plant, has reached the end of its useful life. The City proposes to rehabilitate and re-purpose the former Fire Rescue Station # 2 site (located at 2201 S. Congress Ave., Boynton Beach), to accommodate a new Utility Water Quality Laboratory.

Construction plans and specs are completed. Project's review and permitting is underway.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,150,000
<b>Total State Funds Requested</b>	<b>1,150,000</b>

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,150,000	59%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	800,000	41%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2022-2023</b>	<b>1,950,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

City of Boynton Beach Capital Improvements Project (CIP) budget.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

\$900,000 in CDBG Cares Act - food and rental assistance  
 \$137,392.18 Firefighter's Assistance Grant for COVID  
 \$111,931.00 Police Coronavirus Supplemental funding  
 \$13,600,000 - ARPA - programming and services

**11. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	Design Professional services during bid, construction, project closeout and transfer to the Water Quality Laboratory staff for operation and regulatory compliance.	100,000
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	<ul style="list-style-type: none"> <li>• Building renovations include demolitions, new roof, plumbing, electrical, HVAC, fenestration, finishes, thermal &amp; moisture protection, equipment, specialty lab equipment and furnishings, etc.</li> <li>• Site security and access control for a essential/critical facility, emergency generator, connectivity with reminder of City's infrastructure.</li> <li>• Site improvements include drainage, striping, landscape, irrigation, asphalt and paving.</li> </ul>	1,050,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>1,150,000</b>

**12. Program Performance**

**a. What specific purpose or goal will be achieved by the funds requested?**

This essential/critical facility provides testing for compliance with the Safe Drinking Water Act, testing for compliance for DEP permits, process monitoring, response to customer complaints, emergency response for main breaks and repairs, and additional testing for projects (i.e. pilot testing), and a state of the art laboratory environment for water quality monitoring and treatment recommendation for drinking water protecting the health and well-being of the citizens of the entire utilities service area.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

Major renovations to the existing building at the former Fire Rescue Station # 2 site at 2201 S. Congress Ave., Boynton Beach, to accommodate the new Utility Water Quality Laboratory would provide a state of the art environment, allow for more efficient and effective processing of samples ensuring chain of custody handling thus minimizing the risk of potential boil water notices/violations in a new facility due to false positives from contaminated samples.

**c. What direct services will be provided to citizens by the appropriation project?**

To ensure that the water supplied to the citizens of the City of Boynton Beach and the entire service area continues to be of the highest quality and continues to meet the health protection objectives of the Safe Drinking Water Act.

**d. Who is the target population served by this project? How many individuals are expected to be served?**



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The target population served by this project is 116,000 customers. The water quality in the City of Boynton Beach and its service area depends on the testing conducted by the Utility Water Quality Laboratory.

The Utilities service area includes the City of Boynton Beach, Town of Ocean Ridge, Town of Briny Breezes, Town of Hypoluxo, and a portion of unincorporated Palm Beach County.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Improvement of water testing and treatment recommendations measured by a state of the art facility and equipment. Success will be measured by reduced customer complaints, laboratory testing turn around times, and by maintaining minimal number of laboratory incidents. The new facility is creating the opportunity to revitalize the working environment for the employees. The building plans for the project include, but are not limited to, a focus on employee safety with modern fume hoods, an emergency shower and eyewash station, a more efficient traffic flow, restricted building access, and additional means of egress. All the planned laboratory improvements are in concert with City focus on exceeding the well established high expectations of its constituency.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

The new facility will be constructed through a public bidding process, which will be administered by City staff. The City will measure construction progress through monthly progress meeting and on site inspections. City staff will strictly enforce the requirements of the contract documents. Liquidated damages will be assessed to the contractor during construction for failure to perform or meet deliverables in accordance with the approved construction schedule.

**13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The City of Boynton Beach is the owner and operator of the facility.



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#### 14. Requestor Contact Information

a. First Name  Last Name   
b. Organization   
c. E-mail Address   
d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization   
b. Municipality and County

#### c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name  Last Name   
e. E-mail Address   
f. Phone Number

#### 16. Lobbyist Contact Information

a. Name   
b. Firm Name   
c. E-mail Address   
d. Phone Number



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**Please complete the questions below for Water Projects only.**

**17. Have you applied for alternative state funding?**

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

**18. What is the population economic status?**

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

**19. What is the status of construction?**

Project is ready for BID

**20. What percentage of the construction has been completed?**

None

**21. What is the estimated completion date of construction?**

06/30/2023