



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1476

1. Project Title Junior Achievement of South Florida Youth Workforce Program

2. Senate Sponsor Tina Polsky

3. Date of Request 11/29/2021

4. Project/Program Description

These funds will be used to expand the JASF Career Bound 8 month work-readiness training program, which includes, soft skills training, interactive industry career experiences, job search and interview skills, and paid employment opportunities. This funding will also be used to launch a pilot certified marine pre-apprenticeship program that will serve Broward high school students. JASF is the ONLY JA organization providing these specific services with high school juniors/seniors.

5. State Agency to receive requested funds Department of Education

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	499,731
Fixed Capital Outlay	0
Total State Funds Requested	499,731

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	499,731	21%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	200,000	9%
Other	1,644,722	70%
Total Project Costs for Fiscal Year 2022-2023	2,344,453	100%

8. Has this project previously received state funding? Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2020-21		400,000	114	Yes

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1476

PPP was received roughly \$400,000 in each round and was used to fund staff salaries.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Sr Manager Innovative Workforce Programs - \$52,000 CEO - \$25,000 Development/Strategic Partnerships Director - \$26,000	103,000
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits	Staff Professional Development - \$7,500, Laptops for students/trainers - \$50,000, Tools - \$25,000, Signage - \$25,000, wifi infrastructure - \$10,000, Marketing/recruitment \$7500, Travel - \$10,000	169,231
Expense/Equipment/Travel/Supplies/Other	Funds to provide immediate access for community re-entry from jail, to include (but not limited to) housing, medication, medical treatment, behavioral health treatment and other ancillary services or goods needed to ensure recovery and community integration for participants that are indigent and/or homeless.	127,500
Consultants/Contracted Services/Study	Industry specialists	65,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Architectural Design \$20,000 Worktables/stations - \$15,000	35,000
Total State Funds Requested (must equal total from question #6)		499,731

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Junior Achievement of South Florida is committed to empowering EVERY child with the skills, knowledge, and confidence to navigate their futures, drive our economy and lead our community.

b. What activities and services will be provided to meet the intended purpose of these funds?

This will be achieved by providing services and activities that include workforce training, career exploration, OSHA cert, employment and pre-apprenticeships to high school juniors and students.

c. What direct services will be provided to citizens by the appropriation project?

JA's initiatives focus on career exploration, skills training, job shadowing, entrepreneurship and pre-apprenticeship. These programs are proven ways to get high school students interested and engaged in careers across industries, teach valuable work skills and provide opportunities for students to obtain tech program or college credits and fill jobs.

d. Who is the target population served by this project? How many individuals are expected to be served?

High school students that are particularly economically disadvantaged including at-risk youth. This program will serve roughly 300 students.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1476

The program will enhance the connection of educational curriculum to practical real-world life skill and workforce readiness. Detailed outcome tracking will be undertaken utilizing surveys and overall program completion and long-term career placements.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

JASF aspires to be a long-term partner of the State of Florida, failure to achieve desired outcomes will be considered in future partnership opportunities.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Junior Achievement of South Florida



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1476

14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
- ☒ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☐ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number