

LFIR # 1491

1. Project Title	Jax Gents At-Risk Mentorship Program

2. Senate Sponsor Randolph Bracy

**3. Date of Request** 11/16/2021

#### 4. Project/Program Description

The Jacksonville Alliance of Gentlemen are requesting funding to provide additional mentorship to at-risk youth in high crime areas of Duval County. Funds will be used to expand access for youth to participate in after-school literacy and math programs, college tours, professional development and training. All efforts will be used to reduce gang activity among at-risk youth and reduce crime.

#### 5. State Agency to receive requested funds

Department of Juvenile Justice

State Agency contacted? Yes

#### 6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	75,000
Fixed Capital Outlay	0
Total State Funds Requested	75,000

#### 7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	75,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	75,000	100%

8. Has this project previously received state funding? No

Fiscal Year	Amount		Specific	Vetoed	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No

If yes, indicate the amount of funds received and what the funds were used for.



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#### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other	A pro-rated share of these funds will be used to purchase additional supples for after-school mentorship programs, increase service to youth in high-crime communities, and expand access to enrichment and college tour programs for less fortunate children.	75,000
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		

#### 12. Program Performance

#### a. What specific purpose or goal will be achieved by the funds requested?

Decrease gang related activity among at-risk youth, Lowering crime, while also providing individual and group counseling, crisis intervention counseling, college preparatory and skills training, social skills training, along with recreational and diversion services.

#### b. What activities and services will be provided to meet the intended purpose of these funds?

The funding will be used to expand existing in-and after-school mentorship, literacy and life changing services for at-risk youth living in the urban core of Duval County.

#### c. What direct services will be provided to citizens by the appropriation project?

Mentorship and enrichment services.

#### d. Who is the target population served by this project? How many individuals are expected to be served?

Jobless Persons; Economically disadvantaged persons; At-risk youth; Homeless; Children of Veterans; Preschool students; Grade school students; High school students; and Victims of Crime. This projects aims to serve between 51 and 100 individuals.

## e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improve quality of education: Jax Gents will increase quality of in-and after-school literacy and mentorship programs, access to individual mentors and services for at-risk youth. Jax Gents will prepare a monthly report to the Dept of Juvenile Justice and Dept of Education regarding after school reading program, summer reading efforts and student achievements.

Reduce substance abuse: Jax Gents will focus on reducing and eliminating the use of illegal drugs by at-risk youth in Duval County.



# f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Jax Gents agrees to repay 10% of the awarded funds back to the proper state agency. Jax Gents will report and develop techniques with the Dept of Juvenile Justice to ensure a reduce in substance abuse activity among youth in program.

## 13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

N/A



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### 14. Requestor Contact Information

	a. First Name	Shomari		Last Name	Golster	
	b. Organization	The Jacksovnille Alliance of Gentlemen Inc.				
	c. E-mail Address	jagents16@gmail.com				
	d. Phone Number	(904)510-9045 <b>Ext.</b>				
15.	5. Recipient Contact Information					
	a. Organization	The Jacksovnille Alliance of Gentlemen Inc.				
	b. Municipality and	d County Duval				
	c. Organization Type					
	□For Profit Entity					
	⊠Non Profit 501(c	:)(3)				
	□Non Profit 501(c	1(c)(4)				
	□Local Entity					
	□University or Co	ollege				
	□Other (please sp	Other (please specify)				
	d. First Name	Shomari		Last Name	Golster	
	e. E-mail Address	jagents16@gmail.com				
	f. Phone Number	(904)510-9045				
16.	6. Lobbyist Contact Information					
	a. Name	None				
	b. Firm Name	None				
	c. E-mail Address	s				
	d. Phone Number					