



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1501

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

Career readiness and workforce training program with a focus on management, supply chain, logistics, and distribution was developed to assist the unemployed and underemployed acquire job readiness skills, certifications, and credentials in order to meet workforce demands across diverse industries.

5. **State Agency to receive requested funds**

State Agency contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2022-2023**

Type of Funding	Amount
Operations	550,000
Fixed Capital Outlay	0
Total State Funds Requested	550,000

7. **Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	550,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	550,000	100%

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?** No

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**

Yes

If yes, indicate the amount of funds received and what the funds were used for.



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\$445,000 PPP funds. Monies were used to support staff salaries as work continued during COVID-19 pandemic. \$950,000 from St. Lucie County and \$1.8 million from Indian River County in CARES Act funding. The funds were used for the purchase, storage, and distribution of additional emergency food in response to COVID-19.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	10% Chief Impact Officer = \$13,428	13,248
Other Salary and Benefits	15% Controller salary and benefits = \$14,697 15% Director of HR salary and benefits = \$14,904	29,601
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits	100% Executive Chef = \$89,700 50% Program Director = \$44,850 5% Warehouse Manager = \$2,384 5% Inventory Manager = \$2,507 Cohort scholarships (40 scholarships for warehouse, driver, culinary participants - at varying levels for the 12 week cohorts) = \$280,000	419,441
Expense/Equipment/Travel/Supplies/Other	100% Certifications for participants = \$26,710 Supplies for cohort groups (e.g., uniforms, kitchen supplies) = \$23,000 Marketing materials = \$2,000	51,710
Consultants/Contracted Services/Study	100% Adjunct instructors for cohort programs = \$36,000	36,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		550,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Treasure Coast Food Bank requests support for the career readiness and workforce training program. With a focus on management, supply chain, logistics, and distribution, it was developed to assist the unemployed and underemployed acquire job readiness skills, certifications, and credentials in order to meet workforce demands across diverse industries.

b. What activities and services will be provided to meet the intended purpose of these funds?

Job readiness and workforce program with focus on management, supply chain, logistics, and distribution. Students will be able to earn the following credentials and certifications: ServSafe Managers' Certification, Certified Guest Service Professional, Nutrition 2.0 Certification, Forklift Certification, Pallet Jack Certification, CDL/Class B License, and Certificate of Materials Management.

c. What direct services will be provided to citizens by the appropriation project?

Culinary management and supply chain training.

d. Who is the target population served by this project? How many individuals are expected to be served?

Jobless persons, economically disadvantaged persons, at-risk youth, and formerly incarcerated persons. At full capacity, training for 88 students per year is provided.



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e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Benefit: improve mental health: students will improve their self-esteem and gain a more positive outlook for future employment throughout the training programs. Pre and post program surveys to measure quality of life, self-esteem, and outlook on future employment. Benefit: enhance economic self sufficiency: graduates will be able to open their own business and sell at the farmers' market, enroll in the Culinary Management Program at IRSC, gain employment in local kitchens, warehouses, and distribution centers. Will be measured by the number of graduates that are employed. So far the program has had 112 graduates obtain employment.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Loss of funding. Standard contract penalties are sufficient.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Not applicable.



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number