

LFIR # 1508

1. Project Title	City of Anna Maria Reimagining Pine Avenue - Phase 1
	City of Affilia Maria Reinfagining Fille Avenue - Filase F

2. Senate Sponsor Jim Boyd

3. Date of Request 11/17/2021

4. Project/Program Description

The program goals are to improve access, safety, and aesthetics by adding sidewalks, crosswalks, lighting, a truck and trolley turnaround, and dedicated bike lanes.

Pine Avenue is Anna Maria's main business thoroughfare stretching from Tampa Bay to the Gulf of Mexico. Pine Avenue also has several residential and vacation rental properties. Off the beaches, Pine Avenue is where the largest concentration of people can be found, and due to the current structure, vehicular, bicycle, and pedestrian traffic vie for right of way. For several reasons, the meandering sidewalk "system" made of sand and crushed shell is rarely used by pedestrians, who instead opt to walk in the roadway. This obviously creates safety hazards as well as traffic delays.

The tourist boom of recent years has substantially increased since the start of COVID, and this project will address a number of growing concerns highlighted by these sustained influxes.

5. State Agency to receive requested funds

Department of Transportation

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,288,440
Total State Funds Requested	1,288,440

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,288,440	82%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	285,708	18%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	1,574,148	100%

8. Has this project previously received state funding? No

Fiscal Year	Amount		Specific	Vetoed
(уууу-уу)	Recurring	Nonrecurring	Appropriation #	

9. Is future funding likely to be requested?

Yes 2,000,000

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

There are some local funds available for this project that would cover about 18.2% of the total project cost.



10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No

If yes, indicate the amount of funds received and what the funds were used for.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount			
Administrative Costs:					
Executive Director/Project Head Salary and Benefits		0			
Other Salary and Benefits		0			
Expense/Equipment/Travel/Supplies/ Other		0			
Consultants/Contracted Services/Study		0			
Operational Costs: Other					
Salary and Benefits		0			
Expense/Equipment/Travel/Supplies/ Other		0			
Consultants/Contracted Services/Study		0			
Fixed Capital Construction/Major Renovation:					
Construction/Renovation/Land/ Planning Engineering	The funds will be spent to add sidewalks, a delivery truck and trolley turn-around, crosswalks and speed tables, street lighting at night, and improved accommodations for bicyclists.	1,288,440			
Total State Funds Requested (must equal total from question #6)					

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The goal of funding is to improve safety, accessibility, and aesthetics along the city's main artery for the key stakeholders - residents, businesses, and visitors - while addressing the impact of seasonal traffic. The project will make the city's main street more user-friendly by addressing safety concerns, access issues, and aesthetic deficiencies resulting from the currently antiquated infrastructure along the street that doesn't account for increased tourism.

b. What activities and services will be provided to meet the intended purpose of these funds?

Paving sidewalks, adding crosswalks with speed tables, adding lighting, and adding a truck and fare-free trolley turnaround and buffered bike lanes will meet the goals of the project by enhancing safety, accessibility, and aesthetics for all stakeholders - the residents, businesses, visitors, and law enforcement.

c. What direct services will be provided to citizens by the appropriation project?

By building sidewalks, the city is increasing access to businesses and recreation and educational activities and providing a safe environment for visitors and residents alike.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is the city's key stakeholders - residents, businesses, visitors, and law enforcement.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



The project will provide a safer and better means of access for all stakeholders to all the city has to offer - including its sugar sand beaches, Anna Maria Island Historical Society Museum, and the Mote Marine Laboratory Outreach and Learning Center on the City Pier - and provide increased safety measures. The city will utilize metrics provided by staff-gathered attendance numbers at the museum and Mote Learning Laboratory, feedback from the business community and law enforcement, along with feedback from residents and visitors to measure the outcome.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Withholding or revocation of funding.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Anna Maria



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14. Requestor Contact Information

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15.	15. Recipient Contact Information						
	a. Organization	City of Anna Maria					
	b. Municipality and	l County	Manatee				
	c. Organization Type						
	□For Profit Entity]For Profit Entity					
	□Non Profit 501(c	ofit 501(c)(3)					
	□Non Profit 501(c	1(c)(4)					
	☑Local Entity						
	□University or Co	or College					
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