

LFIR # 1516

| 1. | Project Title | Pahokee East Main Street Stormwater Improvements | | | | | | | |
|--|---|--|---------------------------------------|--------------------------|---|-------------------|-------------------------|--------------|-----------|
| 2. | Senate Sponsor | Gayle Harrell | | | | | | | |
| 3. | Date of Request | 12/02/2021 | | | | | | | |
| 4. | Project/Program Des | scription | | | | | | | |
| | The City of Pahokee deterioration, while in | will address the fan nproving the qualit | ailing storm wat y of life, enviro | ter int | rastructure issues tal challenges, and | on Eas d run-o | st Main Street i ff. | ncluding the | sidewalks |
| 5. State Agency to receive requested funds Department of Environmental Protection | | | | | | | | | |
| | State Agency contac | cted? No | | | | | | | |
| 6. | Amount of the Nonre | ecurring Request | for Fiscal Yea | ar 202 | 22-2023 | | | | |
| | Type of Funding | | | | Am | nount | | | |
| | Operations | | | | | | 50,000 | | |
| | Fixed Capital Outlay | | | | | | 350,000 | | |
| | Total State Funds R | equested | | | | | 400,000 | | |
| 7. | Total Project Cost fo | or Fiscal Year 202 | 2-2023 (includ | ling ı | natching funds av | /ailabl | e for this proj | ect) | |
| | Type of Funding | | | | Amount | Р | ercentage | | |
| | Total State Funds Re | quested (from que | estion #6) | | 400,000 | 0 | 100% | | |
| | Matching Funds | | | | | | | | |
| | Federal | | | | (| 0 | 0% | | |
| | State (excluding the a | amount of this requ | uest) | | | 0 | 0% | | |
| | Local | | | | | 0 | 0% | | |
| | Other | | | | | 0 | 0% | | |
| | Total Project Costs | for Fiscal Year 20 | 022-2023 | | 400,000 | 0 | 100% | | |
| 8. | Has this project prev | viously received | state funding? | ? | No | | | | |
| | Fiscal Year (yyyy-yy) | 000(100) | | Specific Appropriation # | | | Vetoed | | |
| | (3333-337 | Recurring | Nonrecurri | ng | 7 Appropriation # | | | | |
| | | | | | | | | | |
| 9. | Is future funding like | Yes | | | | | | | |
| a. If yes, indicate nonrecurring amount per year. | | | | 400,000 | | | | | |
| b. Describe the source of funding that can be used in lieu of state funding. | | | | | | | | | |
| N/A | | | | | | | | | |
| 10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic? | | | | | | | | ic? | |
| No | | | | | | | | | |
| | If yes, indicate the amount of funds received and what the funds were used for. | | | | | | | | |
| | ii yes, indicate the a | amount of funds | received and \ | wnat | tne tunas were us | sea 10 | ſ . | 1 | |
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11. Details on how the requested state funds will be expended

| Spending Category | Description | Amount | | | |
|---|--|---------|--|--|--|
| Administrative Costs: | | | | | |
| Executive Director/Project Head Salary and Benefits | Project Management/Oversight by Grant Manager, planning and zoning, county application request to South Florida Water Management District. | 30,000 | | | |
| Other Salary and Benefits | | 0 | | | |
| Expense/Equipment/Travel/Supplies/ Other | | 0 | | | |
| Consultants/Contracted Services/Study | | 0 | | | |
| Operational Costs: Other | | | | | |
| Salary and Benefits | | 0 | | | |
| Expense/Equipment/Travel/Supplies/ Other | | 0 | | | |
| Consultants/Contracted Services/Study | Pre-design and engineering, scope of services development, land research, pre-bid specifications, County and city code review with Palm Beach County Water Department. | 20,000 | | | |
| Fixed Capital Construction/Majo | r Renovation: | | | | |
| Construction/Renovation/Land/ Planning Engineering | Bid, Specifications, Planning, Mobilization, Project Management and Construction. | 350,000 | | | |
| Total State Funds Requested (must equal total from question #6) | | | | | |

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The City of Pahokee has experienced severe flooding throughout the City during rainy events. The City's storm water system in most areas is in critical condition and is completely inadequate to handle the level of storm water drainage today. Funding will address the storm water infrastructure issues on East Main Street including the sidewalks deterioration and provide for proper drainage to citizens and businesses in the area.

b. What activities and services will be provided to meet the intended purpose of these funds?

Storm water surges into local businesses and residential areas will be significantly reduced and controlled during rainy season, and during severe weather occurrences such as tropical storms and hurricanes. In addition, the main street corridor is the economic lifeline for the downtown area for this community and city. The proposed plans to renovate other amenities and mix-use space for which future exploration for business development will be possible if acceptable storm water prevention measures could be restored to modern codes and operation.

c. What direct services will be provided to citizens by the appropriation project?

Stormwater improvements and pollutant control systems to reduce pollutants discharging from street runoff into waterways, as well as reduce flooding on private properties and City streets and walkways.

d. Who is the target population served by this project? How many individuals are expected to be served?

7000+ City residents and visitors.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improved stormwater management. Comparing the before and after results of access to traffic, decrease street and sidewalk flooding. Physical observation of water being retained in structures or swales for longer periods before running off into adjacent drainage ducts, and observation of less frequent flooding in roadways and walkways.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties



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for failing to meet deliverables or performance measures provided for the contract?

Failure to meet deliverables without notification of good reasoning will result in financial penalties as described in contract.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The City of Pahokee.



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| 14. | 14. Requestor Contact Information | | | | | | |
|-----|-----------------------------------|-----------------------------|--|-----------|----------|--|--|
| | a. First Name | Greg | | Last Name | Thompson | | |
| | b. Organization | City of Pahokee | | | | | |
| | c. E-mail Address | gthompson@cityofpahokee.com | | | | | |
| | d. Phone Number | (561)924-5534 Ext . | | | | | |
| 15. | 15. Recipient Contact Information | | | | | | |
| | a. Organization | City of Pahokee | | | | | |
| | b. Municipality and | d County Palm Beach | | | | | |
| | c. Organization Type | | | | | | |
| | □For Profit Entity | | | | | | |
| | □Non Profit 501(c | e)(3) | | | | | |
| | □Non Profit 501(d | :)(4) | | | | | |
| | ☑Local Entity | | | | | | |
| | □University or Co | ollege | | | | | |
| | □Other (please specify) | | | | | | |
| | d. First Name | Greg | | Last Name | Thompson | | |
| | e. E-mail Address | gthompson@cityofpahokee.com | | | | | |
| | f. Phone Number | (561)924-5534 | | | | | |
| 16. | 16. Lobbyist Contact Information | | | | | | |
| | a. Name | Thomas DeRita Jr. | | | | | |
| | b. Firm Name | Resource Group NA | | | | | |
| | c. E-mail Address | tomderitafl@gmail.com | | | | | |
| | d. Phone Number | (561)719-2877 | | | | | |



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Please complete the questions below for Water Projects only.

| 17. F | lave you applied for alternative state funding? | | | | | | |
|---|--|--|--|--|--|--|--|
| | ☐ Waste Water Revolving Loan | | | | | | |
| | ☐ Drinking Water Revolving Loan | | | | | | |
| | ☐ Small Community Wastewater Treatment Grant | | | | | | |
| | □ Other (please specify) | | | | | | |
| | ☑ N/A | | | | | | |
| 18. V | What is the population economic status? | | | | | | |
| | ☑ Financially Disadvantaged Community (ch. 62-552, F.A.C) | | | | | | |
| | ☑ Financially Disadvantaged Municipality (ch. 62-552, F.A.C) | | | | | | |
| | ☑ Rural Area of Economic Concern | | | | | | |
| | ☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes) | | | | | | |
| | □ N/A | | | | | | |
| 19. V | Vhat is the status of construction? | | | | | | |
| | Not ready | | | | | | |
| 20. What percentage of the construction has been completed? | | | | | | | |
| | 0 | | | | | | |
| 21. What is the estimated completion date of construction? | | | | | | | |
| | 12/31/2023 | | | | | | |