



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1517

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Park Place is seeking to add a full time Psychiatrist to work with both children and adults to serve our current and expanded caseload. Located in Osceola County, individuals whose primary language at home is Spanish make up the majority of our population (nearly 65%) and another one-third of those we serve are children. We are seeking 65% of salary support to add an additional psychiatrist to work with those who are indigent and uninsured, and to aid in provision of supervision.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	195,000
Fixed Capital Outlay	0
Total State Funds Requested	195,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	195,000	65%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	105,000	35%
Total Project Costs for Fiscal Year 2022-2023	300,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2018-19	0	150,000	372	No

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Once the newly hired psychiatrist is able to build a case load of individuals, obtain credentialing, the percentage of their time with insured individuals will off-set some of the time spent with those who do not have a payer source. It takes nearly a year for credentialing to be completed and sustainable case loads to be built.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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Yes

If yes, indicate the amount of funds received and what the funds were used for.

Payroll Protection - \$2,566,624.95 in salary support for the agency during the height of the pandemic. The loans were forgiven. \$275,000 received from County government for: Personal Protective Equipment for Staff, Increased Staff engaged in cleaning and sanitizing areas and waiting rooms, Telehealth equipment for the provision of care, Updated Keyless Entry System for our buildings, Sanitizing wands.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits	Psychiatrist (65% of \$300,000 salary)	195,000
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		195,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Park Place will utilize the funds to support half of the salary of a bi-lingual psychiatrist to provide psychiatric evaluation and medication management for individuals who have limited access to care because they are uninsured and have limited financial resources.

b. What activities and services will be provided to meet the intended purpose of these funds?

Park Place will hire/contract with a bi-lingual psychiatrist to provide psychiatric evaluation, psychiatric medication management, and general health monitoring for those in need of services.

c. What direct services will be provided to citizens by the appropriation project?

The psychiatrist will provide psychiatric evaluation, psychiatric medication management, and general health monitoring for those in need of services.

d. Who is the target population served by this project? How many individuals are expected to be served?

Individuals in need of psychiatric evaluation and medication support to manage mental health and substance use disorder symptoms, who face barriers to care such as lack of insurance and sufficient financial resources, and language.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



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Fifty percent of the case load followed by this individual will be uninsured and lack the financial resources to seek care without support.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Return of unused funding.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

N/A



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
- ☒ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☐ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number