



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1522

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The Nassau Council on Aging is in dire need of repairs, post COVID. The parking lot needs repair and resurfacing for safe walking/driving for seniors because many of them are frail, and using walking aids & wheelchairs. It is not safe for the seniors. Cones have been placed throughout the parking lot to warn seniors of danger. In addition, the A/C and heating units are outdated, with temperature variations that are not accurate. This does not allow for temperature comfort for seniors. Outdoor space is needed in order for seniors to be able to do outdoor post-COVID activities and safely social distancing while congregating. The bathrooms are outdated and more safety and hygiene measures needs to be placed in bathrooms for frail seniors. Significant plumbing, ductwork and other upgrade repairs need to be completed on both buildings on property. Security needs to be addressed, as well as communications equipment to properly work with the security system.

5. State Agency to receive requested funds

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,300,000
Total State Funds Requested	1,300,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,300,000	98%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	25,000	2%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	1,325,000	100%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.



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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.

Payroll Protection Program (PPP) \$490,000
 (Funds were used to retain staff since income was reduced due to lower donations)

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Parking lot repairs for safety, A/C and heating unit repairs, outdoor repairs to accommodate post-COVID activities and safely social distance while congregating. Bathroom updates for safety and hygiene measures. Significant plumbing, ductwork and other upgrade repairs need to be completed on both buildings on property. Security needs to be addressed, as well as communications equipment to properly work with the security system.	1,300,000
Total State Funds Requested (must equal total from question #6)		1,300,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The renovations to the Nassau County Senior Life Center will allow for a safe, secure, senior-centered facility where seniors can thrive and improve their quality of life. They will be able to attend classes with ease and social distance from one another. The infrastructure such as outdated plumbing, electrical and duct work in the building will be sound. The outdoor space will allow for group classes and activities and the security and lighting will be a plus. This will prevent falls/injuries in the parking lot.

b. What activities and services will be provided to meet the intended purpose of these funds?

Seniors, particularly those who are usually isolated, will be able to attend classes, participate in other activities such as, but not limited to; blood pressure checks, diabetes prevention classes, caregiver support clinics, congregate meals, volunteer activities, art classes, low vision supports, exercise classes, hearing loss support groups, financial literacy, veterans programs and many other classes and activities.

c. What direct services will be provided to citizens by the appropriation project?

The primary service provided will be a safe and secure environment at 1901 and 1903 Island Walk Way. Case management services, medicare consultations, legal aid guidance, computer/software memory enhancement activities, arts & crafts, chair yoga, stretch yoga, dance & movement, tai-chi, financial literacy, blood pressure checks, nutrition classes including nutrition bingo, volunteer opportunities, etc.



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d. Who is the target population served by this project? How many individuals are expected to be served?

The target population served by this project are seniors age 60 and older. These dollars will allow for an additional 3,000 seniors to be served by the Nassau County Council on Aging.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The benefit will be a sound, safe and secure infrastructure where seniors can safely congregate for the purpose of participating in activities. The parking lot will be free of hazards to prevent falls/accidents and damage to vehicle tires. The A/C & heating will be more functional and restrooms more user friendly and appealing. More seniors are expected to come to the facility.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The penalties for not meeting deliverables should prohibit the agency from applying for future funds.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

This is a non-profit and not owned by anyone. It is a 501(c)(3)
Janice Ancrum is the President & CEO.



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number