



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1537

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

This funding request is for a significant renovation of Kramer Hall, an FSDB building that serves as a dormitory for students in the Blind Elementary School. There are also classrooms and office space included in this building.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	3,477,865
Total State Funds Requested	3,477,865

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	3,477,865	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	3,477,865	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	The interior will be renovated to address numerous life-safety and ADA issues. The exterior building components are in fair to poor condition based on the facility condition assessment. This will require renovation to the brick and stucco roof, and foundation. The HVAC system was installed in 1991 and is in poor condition with units that are beyond their useful life. The system will be replaced in an effort to achieve humidity control and avoid the need for continued mold removal.	3,477,865
Total State Funds Requested (must equal total from question #6)		3,477,865

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Students in FSDB's Blind Elementary School will reside in a safe, healthy environment conducive to appropriate education and living.

b. What activities and services will be provided to meet the intended purpose of these funds?

To renovate this building, dismantling and reconstructing the interior infrastructure will be required. All infrastructure systems will be replaced

c. What direct services will be provided to citizens by the appropriation project?

The families of students who are currently enrolled at FSDB and yet to come to the school will be secure in knowing their sight-impaired child will reside in a safe and healthy environment.

d. Who is the target population served by this project? How many individuals are expected to be served?

Students in the Blind Elementary School at FSDB

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The outcome of this project will be a safe, secure dormitory residence for students, which is conducive to easier learning and living. There will be less cost for repairs and fewer, if not no, moves of students throughout the year to other quarters due to safety issues.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?



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Adverse audit findings, resulting in hearings before the Legislature and the audit committees. Negative impact on future appropriations with more restrictive requirements put in place.

- 13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

FSDB is a state agency and all property and facilities are owned by the state.



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify) State Agency

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number