



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1541

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Proposed improvements provide alternate mobility for students and other pedestrians. FDOT supports project need. New pedestrian feature construction along the St. Johns Parkway (CR 2209) from North Arabella Way approximately 0.44 mi (2,325 ft) north.

5. State Agency to receive requested funds

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	800,000
Total State Funds Requested	800,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	800,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	800,000	100%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.



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\$46,183,223 for COVID-19 response and recovery.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	NA	0
Other Salary and Benefits	NA	0
Expense/Equipment/Travel/Supplies/Other	NA	0
Consultants/Contracted Services/Study	NA	0
Operational Costs: Other		
Salary and Benefits	NA	0
Expense/Equipment/Travel/Supplies/Other	NA	0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	New pedestrian feature construction along the St. Johns Parkway (CR 2209) from North Arabella Way approximately 0.44 mi (2,325 ft) north.	800,000
Total State Funds Requested (must equal total from question #6)		800,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

An enhanced mobility experience for students and other pedestrians.

b. What activities and services will be provided to meet the intended purpose of these funds?

Funding aims to provide St. Johns County citizens a direct benefit by improving the pedestrian mobility system service level.

c. What direct services will be provided to citizens by the appropriation project?

An increased level of service (LOS) to students and other pedestrians after improvements are completed.

d. Who is the target population served by this project? How many individuals are expected to be served?

Students and the general population, greater than 800 people.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Expected outcomes: 1) The improvements will enhance the mobility network, planning for additional capacity for current and anticipated growth in the area. Mmt.: Annual pedestrian counts after the improvements are completed. 2) Increase construction related jobs and spending on goods and services. Mmt: Construction wages/annual average wage. 3) It is anticipated the project will immediately create at least 10 construction-related job opportunities. Mmt.: Audit successful contractor's employment records.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Standard contract penalties are sufficient.



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- 13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

State and local government ownership along respective roadway right-of-way segments. St. Johns Parkway (CR 2209) is local/county owned and SR 9B is state/FDOT owned.



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number