



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1560

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. Project/Program Description

Village of Pinecrest Water Line Extension Project - Pinecrest developed a Comprehensive Waterline Extension Project that consisted of a 38 mile system to address the water needs of approximately 1,500 well-dependent homes. This project was developed for various reasons: well systems in Pinecrest are vulnerable to saltwater intrusion; a lack of fire protection via hydrants; documented cases of contamination of several wells; & the inability of properties without generators to access water after hurricane disasters. Between 2007 & 2009, the Village completed Phases 1 & 2 which brought potable water to 549 homes. This project consists of the installation of 8-, 12-, & 16-inch water mains and extending new service lines from the water main to the lot lines, in accordance with Miami-Dade County Water and Sewer Department (WASD) standards. It also includes fire hydrants to provide fire protection. Each phase of the system is conveyed to WASD who will operate & maintain it.

5. **State Agency to receive requested funds**
- State Agency contacted?** Yes No

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,500,000
Total State Funds Requested	1,500,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,500,000	14%
Matching Funds		
Federal	7,000,000	61%
State (excluding the amount of this request)	0	0%
Local	500,000	4%
Other	2,400,000	21%
Total Project Costs for Fiscal Year 2022-2023	11,400,000	100%

8. **Has this project previously received state funding?** Yes No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
>5 years	0	1,500,000		No

9. **Is future funding likely to be requested?** Yes No

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

A special assessment on the tax roll to charge the affected residents for their portion, over a 25-year period.



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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Funds will be used for the installation of 8-, 12-, & 16-inch water mains and extending new service lines from the water main to the lot lines, in accordance with Miami-Dade County Water and Sewer Department (WASD) standards. It also includes fire hydrants to provide fire protection.	1,500,000
Total State Funds Requested (must equal total from question #6)		1,500,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

This project consists of the installation of 8-, 12-, & 16-inch water mains and extending new service lines from the water main to the lot lines, in accordance with Miami-Dade County Water and Sewer Department (WASD) standards. It also includes fire hydrants to provide fire protection.

b. What activities and services will be provided to meet the intended purpose of these funds?

This project was developed for various reasons: well systems in Pinecrest are vulnerable to saltwater intrusion; a lack of fire protection via hydrants; documented cases of contamination of several wells; and the inability of properties without generators to access water after hurricane disasters.

c. What direct services will be provided to citizens by the appropriation project?

This project will provide residents with potable public drinking water from Miami-Dade County; increase fire protection throughout the Village by installing fire hydrants; prevent the contamination of any of the Village's resident's drinking water (i.e. saltwater intrusion, arsenic, etc.); and, it will allow residents of Pinecrest to receive water to their homes, regardless of power outages during a disaster.

d. Who is the target population served by this project? How many individuals are expected to be served?

Approximately 740 Village of Pinecrest properties that do not have access to potable water.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will



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be measured?

This project will provide residents with potable public drinking water from Miami-Dade County; increase fire protection throughout the Village by installing fire hydrants; prevent the contamination of any of the Village's resident's drinking water (i.e. saltwater intrusion, arsenic, etc.); and, it will allow residents of Pinecrest to receive water to their homes, regardless of power outages during a disaster. Methodology for measuring outcome is the number of homes with access to potable water and the number of added fire hydrants.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Whatever the committee recommends is acceptable

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The owner of the water lines is Miami-Dade Water and Sewer Department who serves as the Village's water utility.



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number



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Please complete the questions below for Water Projects only.

17. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

18. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

19. What is the status of construction?

Designed and in the permitting process

20. What percentage of the construction has been completed?

0

21. What is the estimated completion date of construction?

12/30/2022