



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1562

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The Community Crisis Prevention Team program fills a gap in the community system of care, provides inimitable access to crisis services and expedited access to care. Program provides community based services to priority populations including individuals with serious mental illnesses and parents involved with the dependency system.

5. State Agency to receive requested funds

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	500,000
Fixed Capital Outlay	0
Total State Funds Requested	500,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	500,000	93%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	35,093	7%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	535,093	100%

8. Has this project previously received state funding? Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2021-22	0	500,000	367	No

9. Is future funding likely to be requested? Yes

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

This is a community based service that does not meet requirements to be reimbursed by traditional funding sources such as Medicaid, Medicare or commercial insurance. In the absence of this state funding, funding would need to be obtained through fundraising efforts within our community to preserve this effort.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes



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If yes, indicate the amount of funds received and what the funds were used for.

PPP Loan - Payroll expenses
 FCC COVID-19 Telehealth Program - Telehealth Equipment

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Program Manager (.60 FTE)	36,000
Other Salary and Benefits	Program Manager Benefits	8,280
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits	1.0 FTE Masters Level Therapist, 1.0 FTE Crisis Alternative Program Coordinator, 4.5 FTE Diversion Specialists, 1.0 FTE Family Intervention Specialist, .50 Team Administrative Assistant	324,384
Expense/Equipment/Travel/Supplies/Other	This line item includes building occupancy, communications, EHR access, training, local travel, office supplies, client food for 24 hour crisis facility, client incidentals, agency liability insurance, urine drug screens, outreach literature and marketing supplies, and indirect administrative oversight.	131,336
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		500,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Project provides increased access to services to priority populations as defined in sec. 394.674, F.S., and fits with the statewide effort to keep individuals with severe mental illnesses in the community. Services include evidence-based, trauma informed care and will be cost effective and efficient. Early access to care in a mental health crisis reduces the need for more costly and intensive services. Providing services to parents with substance abuse disorders helps maintain families and keeps children safe.

b. What activities and services will be provided to meet the intended purpose of these funds?

The model is recovery based and utilizes evidence based practices. Direct services include individual and group therapy, case management, family intervention and 24-hour crisis intervention. Expedited access to psychiatric and primary care treatment. Support services and ongoing supervision in a community setting. Access to clinical staff and peer support. Ongoing advocacy, progress monitoring and linkage to community resources.

c. What direct services will be provided to citizens by the appropriation project?

Citizens served by this project receive recovery based services through evidence based practices. Direct services include individual and group counseling, case management, family intervention and 24-hour intervention and crisis support. Individuals served have expedited access to psychiatric and primary care treatment. Services are available in a home like community setting with ongoing support. Persons served have access to clinical staff and peer support specialists, as well as a client run drop-in center. These intensive direct services offer an alternative to more intensive, restrictive and costly treatment services such as hospitalization or CSU. Treatment planning, progress monitoring, advocacy, discharge planning, relapse prevention planning, support network development and aftercare are all part of the process.



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d. Who is the target population served by this project? How many individuals are expected to be served?

Participants will be priority populations as identified in sec. 394.674, F.S., and will also include persons with poor physical health and economically disadvantaged persons. Expected performance measures include serving 200-250 individuals in the region.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Treatment is provided in a cost effective and efficient manner. The model is recovery based and utilizes evidence based practices. Outcome performance measures include the goal that 95% of individuals receiving services will not require a higher level of care within 30 days of admission, that 90% of referred individuals will successfully engage in Substance Abuse Treatment Services, and that 100% of referrals will access services within one day of referral. Outcomes will be tracked and reported quarterly. Goals have been met and/or exceeded for all previous funding years.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Failure to meet performance measures or contract deliverables will result in corrective action plans and/or financial penalties.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

N/A



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number