



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1567

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The current jail was built in 1972 and expanded in 1990 and 1999. The jail reaches capacity at 80 percent (492 inmates). The daily number of inmates currently trends at 500. The jail expansion will add an extra 100 beds to the facility and prevent the jail from exceeding capacity. The expansion will improve the safety and health conditions for inmates and Sheriff's Office staff.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	9,600,000
Fixed Capital Outlay	0
Total State Funds Requested	9,600,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	9,600,000	67%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	4,800,000	33%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	14,400,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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The County received CARES, ARPA, and COVID-19 related grant funding for a broad range of public health and economic recovery projects related to the pandemic.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Administrative items and materials required in the preparation of presentations, cost of reports, and other expenses during the conduct of business. All associated transportation costs to job sites, communication costs, and general office supplies in support of the project.	8,350,000
Consultants/Contracted Services/Study	County will contract a firm to handle firm to design the concept of adding the additional 100 beds to the current footprint in the existing jail.	1,250,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		9,600,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The current jail was built in 1972 and expanded in 1990 and 1999. The jail reaches capacity at 80 percent (492 inmates). The daily number of inmates currently trends at 500. The jail expansion will add an extra 100 beds to the facility and prevent the jail from exceeding capacity. The expansion will improve the safety and health conditions for inmates and Sheriff's Office staff.

b. What activities and services will be provided to meet the intended purpose of these funds?

Mitigate overcrowded conditions at the jail by expanding and renovating the existing facility

c. What direct services will be provided to citizens by the appropriation project?

Operate a jail with the capacity to meet the needs of Clay County's growing population

d. Who is the target population served by this project? How many individuals are expected to be served?

Currently incarcerated persons

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Benefits include improved physical health of inmates in the jail improved ability to protect the general public from harm.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?



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The local government is responsible for conforming with all federal and state regulations governing the program. All local governments must comply with federal regulations and certify that, if funded, they will comply with all applicable laws and requirements.

- 13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The Clay County Board of County Commissioners owns the jail.



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14. Requestor Contact Information

a. First Name Last Name
b. Organization
c. E-mail Address
d. Phone Number Ext.

15. Recipient Contact Information

a. Organization
b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name
e. E-mail Address
f. Phone Number

16. Lobbyist Contact Information

a. Name
b. Firm Name
c. E-mail Address
d. Phone Number