

The Florida Senate Local Funding Initiative Request Fiscal Year 2022-2023

LFIR # 1575

1. Project Title	Horseshoe Beach Drinking Water Improvements

2. Senate Sponsor Jennifer Bradley

3. Date of Request 11/28/2021

4. Project/Program Description

Town is in need of updating their drinking water plant to provide continous delivery of good quality drinking water to Town residents and visitors during weekends, holidays and fishing events.

5. State Agency to receive requested funds

Department of Environmental Protection

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	350,000
Total State Funds Requested	350,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage	
Total State Funds Requested (from question #6)	350,000	100%	
Matching Funds			
Federal	0	0%	
State (excluding the amount of this request)	0	0%	
Local	0	0%	
Other	0	0%	
Total Project Costs for Fiscal Year 2022-2023	350,000	100%	

8. Has this project previously received state funding?

Fiscal Year	Amo	ount	Specific	Vetoed	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #		

9. Is future funding likely to be requested?

No

No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No

If yes, indicate the amount of funds received and what the funds were used for.



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11. Details on how the requested state funds will be expended

Spending Category	Description	Amount	
Administrative Costs:			
Executive Director/Project Head Salary and Benefits	NA	0	
Other Salary and Benefits	NA	0	
Expense/Equipment/Travel/Supplies/ Other	NA	0	
Consultants/Contracted Services/Study	NA	0	
Operational Costs: Other			
Salary and Benefits	NA	0	
Expense/Equipment/Travel/Supplies/ Other	NA	0	
Consultants/Contracted Services/Study	NA	0	
Fixed Capital Construction/Majo	r Renovation:		
Construction/Renovation/Land/ Planning Engineering	Construction of a New Drinking water storage tank to allow RO treated water storage during heavy usage days and allow for proper inspection and repair of the existing system. The 25 year old residential flow meters will also be upgraded to allow proper charges to customers.	350,000	
Total State Funds Requested (m	ust equal total from question #6)	350,000	

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Town will be able to provide Drinking water to residents and visitors avoiding waste and bottled water usage.

b. What activities and services will be provided to meet the intended purpose of these funds?

Construction of a new water storage Tank

c. What direct services will be provided to citizens by the appropriation project?

Good Quality Drinking water delivery at all times.

d. Who is the target population served by this project? How many individuals are expected to be served?

Depending on the Tourist and and visitors it could be as high as1,500.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Availability of good quality Drinking Water at all times.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Town will suffer the most if the project is not completed on time and within budget

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

No benefits to any individuals except good quality drinking water being available all.



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14. Requestor Contact Information

	a. First Name	James		Last Name	McClellan	
	b. Organization	Town of Horseshoe Beach				
	c. E-mail Address	james@tcbservicesllc.com				
	d. Phone Number	(352)356	-3470	Ext.		
15.	15. Recipient Contact Information					
	a. Organization	Town of Horseshoe Beach				
	b. Municipality and	l County	Dixie			
	c. Organization Type					
	□For Profit Entity					
	□Non Profit 501(c)1(c)(3)				
	□Non Profit 501(c	(c)(4)				
	☑Local Entity					
	□University or Co	ollege				
	□Other (please sp	specify)				
	d. First Name	James		Last Name	McClellan	
	e. E-mail Address	s james@tcbservicesllc.com				
	f. Phone Number					
16.	16. Lobbyist Contact Information					
	a. Name	None				
	b. Firm Name	None				
	c. E-mail Address					
	d. Phone Number					



Please complete the questions below for Water Projects only.

17. Have you applied for alternative state funding?

- □ Waste Water Revolving Loan
- Drinking Water Revolving Loan
- □ Small Community Wastewater Treatment Grant
- ☑ Other (please specify) USDA Farmers Home Adm.
- D N/A

18. What is the population economic status?

- ☑ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- □ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- □ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- D N/A

19. What is the status of construction?

None

20. What percentage of the construction has been completed?

None

21. What is the estimated completion date of construction?

unknown