



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 1589

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

This Program provides sewage pump out service to vessels anchored in waters of the Florida Keys to assist boaters in complying with State and Federal No Discharge laws to protect water quality for public health and the economically and ecologically important marine ecosystem of the Florida Keys. Since the Program's inception, over 3,200 boaters have been served diverting over 2.5 million gallons of vessel sewage from Keys' waters.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	300,000
Fixed Capital Outlay	0
<b>Total State Funds Requested</b>	<b>300,000</b>

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	300,000	50%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	300,000	50%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2022-2023</b>	<b>600,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2021-22	0	1,000,000	1562	No

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Partial federal funding available through DEP Clean Vessel Act and Monroe County Boating Improvement Funds but cannot fully subsidize program costs

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

**11. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	Monroe County contracts with vendors to provide the pump out service	300,000
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>300,000</b>

**12. Program Performance**

**a. What specific purpose or goal will be achieved by the funds requested?**

This Program provides sewage pump out service to vessels anchored in waters of the Florida Keys to assist boaters in complying with State and Federal No Discharge laws to protect water quality for public health and the economically and ecologically important marine ecosystem of the Florida Keys. Since the Program's inception, over 3,200 boaters have been served diverting over 2.5 million gallons of vessel sewage from Keys' waters. This funding will ensure continued water quality protection.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

The Program provides a mobile pump out service to vessels anchored throughout the Florida Keys to encourage boaters compliance with No Discharge laws to protect water quality for public health and our sensitive marine environment. The service is provided free to boaters to incentivize participation and reduce the potential for illegal discharges.

**c. What direct services will be provided to citizens by the appropriation project?**

As described above

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The target population is all recreational live-aboard anchored vessel owners (both transient and local) throughout waters of the Florida Keys. The number of individuals expected to be served is 200-300 anchored boaters who require weekly pump out service as well as additional transient/seasonal boaters

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**



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This program collects thousands of gallons of vessel sewage annually from waters within the Florida Keys National Marine Sanctuary. This preserves water quality for public health and the marine environment by eliminating the potential for illegal discharges of this highly concentrated wastewater pollutant. These water quality protections also support a multi-million dollar commercial and recreational fishing industry as well as a robust tourism industry that provides recreational fishing, diving and boating opportunities to 4 million tourists annually and contributes to a \$4 billion dollar annual economy in the Keys.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

N/A, funding will be reimbursement-based so the program only receives funding when services are provided.

**13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

N/A



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number