



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 1595

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Port Manatee's containerized cargo trade is increasing steadily with the number of units crossing the port's docks rising 53.3 percent to 135,660 TEU in fiscal year 2021. Port Manatee's existing cranes are still in operation but are aging. The increase in container and bulk cargo volumes will require additional cranes to ensure the efficient handling of the increased volume.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	10,000,000
<b>Total State Funds Requested</b>	<b>10,000,000</b>

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	10,000,000	83%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	2,000,000	17%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2022-2023</b>	<b>12,000,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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Port Manatee received \$4,885,564 as a sub-recipient of the Coronavirus State Fiscal Recovery Funds awarded by the American Rescue Plan Act of 2021. The funding was used towards salary and operating expense reimbursement.

**11. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Purchase of two hybrid Gottwald Mobile Harbor cranes including electrification equipment and installation.	10,000,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>10,000,000</b>

**12. Program Performance**

**a. What specific purpose or goal will be achieved by the funds requested?**

Increase economic activity - Port Manatee's containerized cargo trade is increasing steadily with the number of units crossing the port's docks rising 53.3 percent to 135,660 TEU in fiscal year 2021. Port Manatee's existing cranes are still in operation but are aging. The increase in container and bulk cargo volumes will require additional cranes to ensure the efficient handling of the increased volume.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

The cranes will be built to increase capacity to offload cargo ships and increase throughput of containers in the port.

**c. What direct services will be provided to citizens by the appropriation project?**

Increase in up to 50 jobs and reduction in backlog of cargo.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The citizens of Florida as well as jobs for the local economy (an estimated 50 immediate jobs). It will serve all of the citizens of Florida (22 million) and the southeast because more containers will be able to be unloaded.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

It is expected that up to 50% increase in the discharge of vessels and handling of containers could be achieved with two new cranes. Up to 50 additional jobs are expected. The outcome will be measured by tracking container numbers and cargo value.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**



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Standard contract penalties are sufficient.

- 13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Port Manatee runs the cranes and berths.



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#### 14. Requestor Contact Information

a. First Name  Last Name   
b. Organization   
c. E-mail Address   
d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization   
b. Municipality and County

#### c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name  Last Name   
e. E-mail Address   
f. Phone Number

#### 16. Lobbyist Contact Information

a. Name   
b. Firm Name   
c. E-mail Address   
d. Phone Number