



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 1599

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The project involves the conventional Installation of 3,800 linear feet and the directionally drilling of 200 linear feet of 6" Sanitary Sewer Force Main beginning at the Oxford Street Lift Station then continuing north on Oxford Street, then east on West 6th Street then south on Orange Street, then east on 4th Street and tying into the existing force main at Mill Street leading to the Waste Water Treatment Plant (WWTP). This sanitary sewer force main extension project will consist of design, permitting, bidding and installation. As part of the project, a 12" Casing Jack & Bore Casing will be installed under the CSX Railroad Tracks. The Town's existing downstream collection system regularly experiences sanitary sewer system overflows during major rainfall events. The rerouting of the force main included in this request will eliminate this reoccurring problem.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	609,000
<b>Total State Funds Requested</b>	<b>609,000</b>

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	609,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2022-2023</b>	<b>609,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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No

If yes, indicate the amount of funds received and what the funds were used for.

#### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	The installation of the proposed sanitary sewer force main is expected to require engineering design, bidding and construction observation services as well as the installation of 4,000 linear feet of sanitary sewer force main.	609,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>609,000</b>

#### 12. Program Performance

##### a. What specific purpose or goal will be achieved by the funds requested?

The Town of Hilliard's Sanitary Sewer System will become more resilient and have the ability to remain fully operational during severe storms, tropical cyclones and significant rain events (flooding conditions).

##### b. What activities and services will be provided to meet the intended purpose of these funds?

The sanitary sewer force main extension project will consist of design, permitting, bidding and installation. As part of the project, a 12" Casing Jack & Bore Casing will be installed under the CSX Railroad Tracks. The Town's existing downstream collection system regularly experiences sanitary sewer system overflows during major rainfall events. The rerouting of the force main included in this request will eliminate this reoccurring problem.

##### c. What direct services will be provided to citizens by the appropriation project?

The Town's sanitary sewer collection system will remain operational during and immediately after significant weather events. Allowing the businesses to remain opened and the residential housing units within the town to remain occupied during and immediately following significant storm events.

##### d. Who is the target population served by this project? How many individuals are expected to be served?

Based upon the 2011-2015 American Census Survey the Town of Hilliard contains 3,010 people, 1,955 of which are low and moderate income. All of whom are connected to the Town central sanitary sewer system. Therefore, all 3,010 of the Town's residents will benefit from the Town's hardened sanitary sewer collection system.

##### e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



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The expected outcome is to harder the Town's sanitary sewer collection system so it can remain fully operational during and immediately following significant storm events. The outcome will be measured by the number of residential and commercial properties whose sanitary sewer collection systems remain fully operational during and immediately following significant weather and natural disaster events.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

The Town of Hilliard should be able to complete the project in 18 months.

**13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The Town of Hilliard owns the Sanitary Sewer Collection System and Waste Water Treatment Plant.



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number



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**Please complete the questions below for Water Projects only.**

**17. Have you applied for alternative state funding?**

- ☐ Waste Water Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (please specify)
- ☒ N/A

**18. What is the population economic status?**

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- ☐ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☒ N/A

**19. What is the status of construction?**

No construction has been started

**20. What percentage of the construction has been completed?**

0.00%

**21. What is the estimated completion date of construction?**

02/29/2024