



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1605

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Completion of the final building phase for an affordable housing community featuring 76 single-family homes with park and green space. State funding will cover the hard costs of land development, construction, supplies, and contractors needed to build the remaining 38 homes. The funds will directly help build homes and create homeownership opportunities for 38 working families that cannot afford the median priced home in Broward and fall within 60-80% of area median income.

As this project is entering Phase III, support has been documented and well-received since breaking ground in 2017. Parties that have demonstrated support include, but are not limited to, Governor Ron DeSantis, Dr. Ben Carson, U.S. Senator George LeMieux, State Representative Chip LaMarca, City of Pompano Beach, neighboring church congregation, local leaders, and funding sponsors.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	4,000,000
Total State Funds Requested	4,000,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	4,000,000	21%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	15,177,630	79%
Total Project Costs for Fiscal Year 2022-2023	19,177,630	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.



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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No

If yes, indicate the amount of funds received and what the funds were used for.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Labor, materials, supplies, all related construction expenses including closing out current permits, and final inspections.	4,000,000
Total State Funds Requested (must equal total from question #6)		4,000,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Providing affordable homeownership for 76 low to moderate income families.

b. What activities and services will be provided to meet the intended purpose of these funds?

Completion of the final building phase of three phases, for an affordable housing community featuring 76 single-family homes with park and green space. Funding would be used for shovel ready final stage for hard construction costs.

c. What direct services will be provided to citizens by the appropriation project?

Providing affordable homeownership for 76 low to moderate income families (between 350-400 citizens).

d. Who is the target population served by this project? How many individuals are expected to be served?

Between 350 to 400 direct individuals will be served by this project. Elderly persons, economically disadvantaged persons, at-risk youth, developmentally disabled persons, physically disabled persons, veterans, first-time homeowners, single parent households, preschool students, grade school students, high school students, victims of crime, and working families.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



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Habitat Broward builds strength, stability, and self-reliance through shelter. Economic self-sufficiency is made possible by providing affordable homes for families whose income can support the mortgage, taxes, and interest. Homeownership is an investment in their future that leads to less dependency and more stability. The net worth of homeowners is more than 44 times greater than that of renters.

This outcome is measured by pre and post surveys conducted before the homeowners enter the program and over time following their move into the home. As well, Habitat for Humanity International has various tracking methods for monitoring physical health improvements for families that have benefited from Habitat's programs. A study partnership with FIU is providing metrics as well.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Standard contract penalties are sufficient.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The land owner is Habitat for Humanity of Broward. Habitat closes on the property when it turns the land over to the new homeowner purchasing the home, and then Habitat becomes the mortgage holder.



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
- ☒ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☐ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number