



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 1608

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Replacement and upgrade of forty-seven year old emergency backup generator, new and replacement wiring, and new transfer switches. The existing generator is not reliable for the town's police department in times of extended power outages. If the existing generator were to fail, the town police would not be able to operate under emergency conditions.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	725,000
Fixed Capital Outlay	0
<b>Total State Funds Requested</b>	<b>725,000</b>

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	725,000	50%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	725,000	50%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2022-2023</b>	<b>1,450,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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The Town of Bay Harbor Islands received \$1,450,722 from the federal government's American Rescue Plan. The funds were allocated mostly to update and upgrade various town broadband needs and were also allocated to improve public safety as well as street milling and resurfacing and stormwater projects.

**11. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	All funds to be used for construction and/or planning engineering.	725,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>725,000</b>

**12. Program Performance**

**a. What specific purpose or goal will be achieved by the funds requested?**

Replacement and upgrade of forty-seven year old emergency backup generator, new and replacement wiring, and new transfer switches. The existing generator is not reliable for the town's police department in times of extended power outages. If the existing generator were to fail, the town police would not be able to operate under emergency conditions.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

Replacement and upgrade of forty-seven year old emergency backup generator, new and replacement wiring, and new transfer switches. The existing generator is not reliable for the town's police department in times of extended power outages. If the existing generator were to fail, the town police would not be able to operate under emergency conditions.

**c. What direct services will be provided to citizens by the appropriation project?**

Safety and protection of property during times of outages or natural disasters.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Residents of the town.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Safety and protection of property during times of outages or natural disasters.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Liquid Damages. Standard contract penalties are sufficient.



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13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Town of Bay Harbor Islands



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number