



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1614

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The proposed project consists of elevating the Bal Harbour Village Jetty and adding safety enhancements such as lighting, guardrails, and an ADA compliant cutwalk to increase pedestrian safety when using the Jetty. The Jetty is located at Bakers Haulover Inlet, on the south side of the inlet, and has been in existence for almost 100 years. The Jetty is a prime location where residents and tourists gather to enjoy a closer view of the ocean. These enhancements are critically needed.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	500,000
Total State Funds Requested	500,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	500,000	4%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	12,000,000	96%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	12,500,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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Approximately \$3.6 million has been awarded to the Village. \$2.1 million is primarily payroll cost related and \$1.4 is for stormwater projects. The monies for the stormwater projects are expected to be spent in FY 2022 and FY 2023.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Contractor to be procured to ensure the proper elevation and added safety enhancements of the Bal Harbour Village Jetty are completed between the FY 2022-2023.	500,000
Total State Funds Requested (must equal total from question #6)		500,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The proposed project goal consists of elevating the Bal Harbour Village Jetty and adding safety enhancements such as lighting, guardrails, and an ADA compliant cutwalk to increase pedestrian safety when using the Jetty. The Jetty is located at Bakers Haulover Inlet, on the south side of the inlet, and has been in existence for almost 100 years. The Jetty is a prime location where residents and tourists gather to enjoy a closer view of the ocean. These enhancements are critically needed.

b. What activities and services will be provided to meet the intended purpose of these funds?

The project is expected to be designed and permitted by August of 2022. In addition, the Village will contract the lowest most responsive and responsible bidder upon selection of a contractor when this work commences in the 2022-2023 fiscal year. The Village will also engage the Army Corps of Engineers and FDEP for knowledge sharing and using best practices. The Village will ensure that their Capital Program Manager will oversee the contractor's timeline and enforce all required contract terms to ensure a successful project completion by 6/30/2023.

c. What direct services will be provided to citizens by the appropriation project?

Although direct services will not be provided to citizens through this project we do believe that residents and tourists will gain a greater appreciation for the natural environment by bringing them closer to the marine life providing a safe space to do so. In the future, we would like to host environmental guest speakers at the Jetty to give talks to the public on the importance of valuing and respecting our natural environment and our beautiful ocean. This will be made possible through a safe and walkable Jetty that is accessible to people of all abilities.

d. Who is the target population served by this project? How many individuals are expected to be served?

About 3,500 residents call Bal Harbour Village home and it is estimated through the Tourism Bureau that about 15 million people visit the beaches of the Greater Miami area; this includes Bal Harbour Village boundaries. We would estimate that at least 500,000 people would visit the Jetty and its cutwalk once improvements are made and it is safe for all.



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e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The Jetty will be 100% public accessible as it currently is, however, currently there are no safety features such as railings or properly paved paths and it is dangerous for the public to use it especially during stormy weather. The Jetty is about .85 of a mile and funding in this amount will ensure that distance will be safe and walkable for all residents and tourists that walk the Jetty and enjoy its connection to the natural environment. The reduction of injuries reported at the site of the Jetty and cutwalk will be recorded through the police report files. We would expect to see a reduction of these as the Jetty is made safer.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

In the event that Bal Harbour Village fails to meet deliverables or performance measures to adequately use the funds as proposed then applicable clauses for reimbursement of such funds should be part of the conditions of the contract. In addition, any contracts executed between Bal Harbour Village and its third parties will include the necessary clauses to ensure the contractor is penalized liquidated damages in the event schedule is not maintained.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The Jetty is owned by the U.S. Army Corps of Engineers; however, Miami-Dade County is the non-federal sponsor entity that is responsible for the maintenance of the Jetty. Bal Harbour Village has received permission from the County and the Army Corps to make such improvements to the inlet sections falling within the Bal Harbour Village's boundaries, which include this Jetty and the cutwalk. The funding would be received by Bal Harbour Village that would be leading the project deliverables.



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number