



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 1619

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The Victory Village Affordable Housing Project was conceived through Osceola County Human Services utilizing project generated income from the Neighborhood Stabilization Program. This provides affordable housing for low and very low-income families. The aim of this project is to continue serving these populations with the much needed services, providing a safe and affordable housing opportunity.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	250,000
<b>Total State Funds Requested</b>	<b>250,000</b>

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	250,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2022-2023</b>	<b>250,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2020-21		250,000	2272	Yes

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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#### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Contractors will be hired to carry out necessary repairs and total roof replacement.	250,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>250,000</b>

#### 12. Program Performance

##### a. What specific purpose or goal will be achieved by the funds requested?

The specific purpose of this project is to replace a dilapidated roof and various other delayed maintenance issues generated through a lack of cash flow with this housing project.

##### b. What activities and services will be provided to meet the intended purpose of these funds?

The replacement of the roof and repairing delayed maintenance issues at Victory Village so that the much needed stable housing to low and very low-income families can continue to be provided.

##### c. What direct services will be provided to citizens by the appropriation project?

Affordable housing for low and very low-income families in a safe and clean housing development.

##### d. Who is the target population served by this project? How many individuals are expected to be served?

Individuals and families that are financially disadvantaged. This affordable housing project provides low and very low-income families and individuals with safe, clean, and permanent housing.

##### e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

That the affordable housing project remains in existence for those families and individuals that need it by having the roof replaced and allowing for various other necessary repairs that have been delayed due to lack of revenue generated by the program.

##### f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Failing to meet deliverables would mean repayment of the funds.



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13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The Transition House, Inc.



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- ☐ For Profit Entity
- ☒ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☐ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number