

LFIR # 1622

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1.	Project Title	St. Augustine South Davis Shores-Mitigation Alternative				
2.	Senate Sponsor	Travis Hutson				
3.	Date of Request	12/03/2021				
4.	Project/Program De	scription				
	Master Plan, these st	rategies include stor	rm infrastructure	funded by DEO) and the improvements, regrade suffered from multiple f	ling Coguina Ditch.	upsizing Coguina Ditch
5.	State Agency to rec	eive requested fun	<b>ds</b> Departr	ment of Environmental	Protection	
	State Agency contact	cted? No				
6.	Amount of the Nonre	ecurring Request fo	or Fiscal Year 2	022-2023		
	Type of Funding			Amo	ount	]
	Operations				0	
	Fixed Capital Outlay				1,610,000	
	Total State Funds R	equested			1,610,000	
7.	Total Project Cost fo	or Fiscal Year 2022-	-2023 (including	g matching funds ava	ilable for this proj	ect)
	Type of Funding			Amount	Percentage	
	Total State Funds Re	quested (from ques	tion #6)	1,610,000	100%	
	Matching Funds					
	Federal			0	0%	
	State (excluding the a	amount of this reque	est)	0	0%	
	Local Other			0	0%	
				0	0%	
	Total Project Costs for Fiscal Year 2022-2023			1,610,000	100%	
8.	Has this project pre	viously received st	ate funding?	No		
	Fiscal Year	Amount		Specific	Vetoed	]
	(уууу-уу)	Recurring	Nonrecurring	Appropriation #		
9.	Is future funding like	ely to be requested	l?	No		
	a. If yes, indicate no					]
b. Describe the source of funding that can be used in lieu of state funding.  The City is also applying for grants for this project.						_
						]
			<u> </u>			
10	). Has the entity requ	esting this project	received any fe	ederal assistance rela	ated to the COVID-	19 pandemic?
	No					
	If yes indicate the	amount of funds ro	ceived and who	at the funds were use	d for	
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#### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount		
Administrative Costs:				
Executive Director/Project Head Salary and Benefits		0		
Other Salary and Benefits		0		
Expense/Equipment/Travel/Supplies/ Other		0		
Consultants/Contracted Services/Study		0		
Operational Costs: Other				
Salary and Benefits		0		
Expense/Equipment/Travel/Supplies/Other		0		
Consultants/Contracted Services/Study		0		
Fixed Capital Construction/Majo	r Renovation:			
Construction/Renovation/Land/ Planning Engineering	The scope of the work will focus on the design, permitting and construction to address the rainfall driven flooding events, with some consideration for tidal surge.	1,610,000		
<b>Total State Funds Requested (m</b>	Total State Funds Requested (must equal total from question #6) 1,610,000			

#### 12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The funds will be used for design, permitting and construction to address the rainfall driven flooding events with some consideration for tidal surge.

b. What activities and services will be provided to meet the intended purpose of these funds?

The activities will include storm infrastructure improvements, regrading of Coquina Ditch, upsizing Coquina Ditch culverts and tide check valves.

c. What direct services will be provided to citizens by the appropriation project?

This area of the City has suffered from repetitive flood impacts and damages from nuisance flooding, rainfall driven flooding and hurricanes. This project will address the rainfall driven flooding events and some coastal and compound flooding events.

d. Who is the target population served by this project? How many individuals are expected to be served?

All citizens/residents within the project area will be served. Approximately 270 households are expected to be served. All citizens in the entire surrounding area will benefit from the improvements to flooding caused by these events.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improved drainage during and after these events.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?



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This is a reimbursable funding request. Funds will not be distributed until deliverables and performance measures are achieved.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Owner is the entity seeking funding - City of St. Augustine



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14.	Requestor Contact	Information			
	a. First Name	John	Last Name	Regan	
	b. Organization	City of St. Augustine			
	c. E-mail Address	jregan@citystaug.com			
	d. Phone Number	(904)825-1006	Ext.		
15.	Recipient Contact	Information			
	a. Organization	City of St. Augustine			
	b. Municipality and	Saint Johns			
	c. Organization Ty	pe			
	□For Profit Entity				
	□Non Profit 501(c)(3)				
	□Non Profit 501(c)(4)				
	☑Local Entity				
	□University or Co	llege			
	□Other (please specify)				
	d. First Name	Jessica	Last Name	Beach	
	e. E-mail Address	jbeach@citystaug.com			
	f. Phone Number				
16.	16. Lobbyist Contact Information				
	a. Name	Julia Juarez			
	b. Firm Name	JEJ & Associates Inc			
	c. E-mail Address lena@jejassoc.com				
	d. Phone Number (850)212-8330				



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### Please complete the questions below for Water Projects only.

17.	Have you applied for alternative state funding?
	□ Waste Water Revolving Loan
	☐ Drinking Water Revolving Loan
	□ Small Community Wastewater Treatment Grant
	☑ Other (please specify) Statewide Flooding and Sea Level Rise Resilience Plan SRP Grant
	□ N/A
18.	What is the population economic status?
	☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
	☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
	□ Rural Area of Economic Concern
	☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
	☑ N/A
19.	What is the status of construction?
	Status on the this phase has not begun
20.	What percentage of the construction has been completed?
	0% of this phase
21.	What is the estimated completion date of construction?
	9/30/2024