



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1629

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. Project/Program Description

The Morris Bridge Wellfield is located within the Lower Hillsborough Wilderness Preserve and contains twenty (20) production wells with a total capacity of 33.75 million gallons per day. The average flow from the wellfield is approximately 8 million gallons per day and is part of Tampa Bay Water's Consolidated Water Use Permit. The supply from the wellfield is treated at the Morris Bridge Booster Station and pumped into the Regional Transmission System. The main objective of this project is the rehabilitation of the fifteen (15) wells currently in service, and the demolition of the other (5) wells currently out of service. This rehabilitation would include installation of new pumps, motors, piping, electrical and arc flash components in order to provide a more reliable system. The expected outcome of the project includes the reduction of safety hazards, reduction of operational costs and maintenance due to more efficient pumps and instrumentation and a reduced arc flash hazard.

5. **State Agency to receive requested funds**
- State Agency contacted?** Yes No

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	2,500,000
Total State Funds Requested	2,500,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,500,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	2,500,000	50%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	5,000,000	100%

8. **Has this project previously received state funding?** Yes No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?** Yes No
- a. **If yes, indicate nonrecurring amount per year.**
- b. **Describe the source of funding that can be used in lieu of state funding.**
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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	A construction firm retained by Tampa Bay Water will replace existing well motors, pumps, electrical and instrumentation equipment of fifteen water production wells and demolish five existing wells in the Morris Bridge Wellfield.	2,500,000
Total State Funds Requested (must equal total from question #6)		2,500,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Morris Bridge Wellfield is located within the Lower Hillsborough Wilderness Preserve and contains twenty (20) production wells with a total capacity of 33.75 million gallons per day. Five of these wells are no longer in operation and will be demolished as part of this project. The remaining fifteen (15) wells will be rehabilitated with new piping, pumps and new electrical and instrumentation.

b. What activities and services will be provided to meet the intended purpose of these funds?

A construction firm procured by Tampa Bay Water will provide construction services for the project.

c. What direct services will be provided to citizens by the appropriation project?

This wellfield is part of Tampa Bay Water's wholesale water supply system providing up to 33.75 million gallons per day of safe drinking water to the 2.5 million residents of the Tampa Bay Water service area.

d. Who is the target population served by this project? How many individuals are expected to be served?

This wellfield is part of Tampa Bay Water's wholesale water supply system providing up to 33.75 million gallons per day of safe drinking water to the 2.5 million residents of the Tampa Bay Water service area.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



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The expected outcome of the project includes the reduction of safety hazards, reduction of operational costs and maintenance due to more efficient pumps and instrumentation and a greatly reduced arc flash hazard. This outcome can be measured by tracking the energy usage and costs for all safety incidents and maintenance repairs throughout the wellfield.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Tampa Bay Water includes performance specifications within all of its contracts that assure all work will be completed in accordance with all required codes, standards and necessary deliverables. It is not anticipated that additional penalties will be necessary.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Tampa Bay Water is a regional water supply authority leading the way in delivering quality, efficient and highly dependable water to the region. Through this project 2.5 million people served by Tampa Bay Water through its member governments will continue to receive the high quality product that Tampa Bay Water can produce.



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14. Requestor Contact Information

a. **First Name** **Last Name**

b. **Organization**

c. **E-mail Address**

d. **Phone Number** **Ext.**

15. Recipient Contact Information

a. **Organization**

b. **Municipality and County**

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify) Special District of the State of Florida

d. **First Name** **Last Name**

e. **E-mail Address**

f. **Phone Number**

16. Lobbyist Contact Information

a. **Name**

b. **Firm Name**

c. **E-mail Address**

d. **Phone Number**



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Please complete the questions below for Water Projects only.

17. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

18. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

19. What is the status of construction?

Not ready.

20. What percentage of the construction has been completed?

0%

21. What is the estimated completion date of construction?

04/15/2024