



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 1638

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The Integrated Medication Assisted Treatment Response (iMATR) program is needed to reduce health disparities that have lifelong negative impacts within disadvantaged communities. iMATR Enhancement will provide wrap-around services to complement and enhance Broward Health's iMATR program. Services will include enhanced training and education for Emergency Department (ED) staff, intensive case management and social work, an SUD-MH focused pharmacy team with 24-hour coverage, and community outreach and education for SUD-MH prevention. Enhanced services will aim to support and assist individuals entering or undergoing medication assisted treatment at Broward Health's iMATR program, increasing the number of individuals enrolled into iMATR, reducing the risk of relapse, aiding in improved self-sufficiency and achievement of treatment plan goals. The iMATR's Enhancement will be implemented under the leadership of Broward Health, who has served the community for more than 80 years.

5. State Agency to receive requested funds

State Agency contacted?  Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	999,238
Fixed Capital Outlay	0
<b>Total State Funds Requested</b>	<b>999,238</b>

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	999,238	83%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	200,000	17%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2022-2023</b>	<b>1,199,238</b>	<b>100%</b>

8. Has this project previously received state funding?  Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2021-22	0	426,604	367	No

9. Is future funding likely to be requested?  No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.



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Broward Health will work with the Managed Care department and hospital finance departments to ensure services rendered within the program are billed to insurance carriers accordingly. Billing for services will allow the program to become self-sustaining; funds requested in future years will be solely for program expansion as existing staff and costs will be sustained by the hospital system.

**10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**

Yes

**If yes, indicate the amount of funds received and what the funds were used for.**

Yes, Broward Health received federal assistance related to the COVID-19 from both direct federal grants and Provider Relief Funding. Grant funds from the CARES Act in the amount of \$2,345,493 were used to increase service delivery capacity during the COVID-19 pandemic.

**11. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits	Salary and benefits for overall program. Staff will work as a multidisciplinary, cohesive unit to support participants' needs. In addition to positions funded in year one of the iMATR program (Peer Recovery Specialist, Therapist, Employment Specialist, Case Manager, Psychiatrist, and Program Director), year two's expanded program will include five new positions who will provide additional, new services.	874,008
Expense/Equipment/Travel/Supplies/Other	Program supplies and staff training. Supplies include those needed for office operations and direct patient care.	125,230
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>999,238</b>

**12. Program Performance**

**a. What specific purpose or goal will be achieved by the funds requested?**

The Integrated Medication Assisted Treatment Response (iMATR) Enhancement program is needed to reduce health disparities that have lifelong negative impacts within disadvantaged communities. iMATR will focus on general social welfare for all Broward County residents and its goal is to provide high-quality, comprehensive wrap-around services and outpatient care for county residents experiencing a substance use disorder. Matching funds provide additional services specific to opioid/substance use in mothers and their babies.

**b. What activities and services will be provided to meet the intended purpose of these funds?**



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To meet the intended purpose of these funds, iMATR will encompass a person-centered, trauma-focused treatment approach for treating substance use disorders and/or co-occurring conditions. iMATR will provide comprehensive psychosocial/behavioral therapy and pharmacotherapy to address the underlying issues that contribute to the substance abuse and/or co-occurring conditions, as well as expand services to include enhanced training and education for Emergency Department (ED) staff, intensive case management and social work, an SUD-MH focused pharmacy team with 24-hour coverage, and community outreach and education for SUD-MH prevention. Enhanced services will aim to support and assist individuals entering or undergoing medication assisted treatment at Broward Health's iMATR program, increasing the number of individuals enrolled into iMATR, reducing the risk of relapse, aiding in improved self-sufficiency and achievement of treatment plan goals.

**c. What direct services will be provided to citizens by the appropriation project?**

iMATR's services currently include: Screening & orientation to treatment, multidisciplinary diagnostic assessments and exams, nursing assessments, medication administration, group therapy, weekly individual and/or family therapy, drug testing/screening, structured daily check-ins, peer recovery/support, family psychoeducation sessions & support groups, continuing care planning & referrals, treatment planning. For Year 2, iMATR will offer expanded services including: intensive case management, 24-hour SUD-specialized pharmacy coverage for the Emergency Department, SUD-MH social work coverage for the Emergency Department, additional training for Emergency Department Staff on SUD-MH screening and intervention, community outreach and prevention education.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The target population is vulnerable and/or underserved populations residing in Broward County, who is defined as persons age 18+ who may belong to low socioeconomic status (SES); who may be indigent, underserved, uninsured, and/or underinsured; and, who are experiencing a substance use disorder. Low SES will be determined by the Financial Assistance Program Policy, which utilizes income as a percentage of the most current Federal Poverty Guidelines issued by U.S. Department of Health and Human Services. The project is expected to serve 500 individuals.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Integrating evidence-based clinical and community strategy to reduce the misuse of addictive substances has been successful. To collect data and track the objectives, an integrated Electronic Health Record (EHR) system will be utilized. EHR data includes demographics, information regarding hospitalizations, and other information typically found in the patient medical record. Impact will be tracked using the following outcomes:

- Number of patients enrolled
- Number of patients retained
- Number of patients who received intensive case management services
- Percent decrease in drug use
- Number of patients who received social services or a referral to a community partner for additional services
- Number of residents who were provided prevention education

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Broward Health is open to discuss any and all penalties for failing to meet deliverables or performance measures provided for in the contract. Please note that if only partial funding was granted, the number of persons served would be modified. In order to maintain true to the evidence-based clinical and community strategy, the services and treatment protocols cannot be modified.

**13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

N/A



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number