



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1644

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

The City is requesting funding to rehabilitate approximately 3,400 square feet of space to create classrooms for City programs. It is planned to hold senior and veteran programs during the day to support a currently under-served population in Sunrise and programs for children in the late afternoon and evening, which will allow participants to grow emotionally, physically, and socially in a safe, caring environment through classes and programs.

5. **State Agency to receive requested funds**

State Agency contacted?

6. **Amount of the Nonrecurring Request for Fiscal Year 2022-2023**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	300,000
Total State Funds Requested	300,000

7. **Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	300,000	38%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	500,000	62%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	800,000	100%

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**

If yes, indicate the amount of funds received and what the funds were used for.



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Approximately \$4.2 million from the CARES Act for feeding programs, telecommuting and safety equipment, marketing, residential and business assistance programs, public safety payroll related to the pandemic, PPE, Cleaning and disinfection. Approximately \$1 million for CDBG COVID Funds for residential assistance programs.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	The City is requesting funding to allow for rehabilitation of retail space to create classrooms for City programs. Funds would be used for planning and design, engineering, and construction.	300,000
Total State Funds Requested (must equal total from question #6)		300,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The City is requesting funding to renovate approximately 3,400 square feet of retail space for programs benefiting seniors, veterans, and children. These programs will improve emotional and physical wellness for residents of all ages and will also provide children with safe and educational after school activities.

b. What activities and services will be provided to meet the intended purpose of these funds?

The City plans to offer various programming which may include cultural programming. It is expected that more than 1,000 seniors, veterans, and after-school children would be served on an annual basis.

c. What direct services will be provided to citizens by the appropriation project?

We expect to serve more than 1,000 seniors, veterans, and after-school children who live primarily in the City's original neighborhoods on an annual basis. These programs can serve to keep children off the street and engaged in structured programming.

d. Who is the target population served by this project? How many individuals are expected to be served?

The City is requesting funding to rehabilitate approximately 3,400 square feet of space to create classrooms for City programs. It is planned to hold senior and veteran programs during the day to support a currently under-served population in Sunrise and programs for children in the late afternoon and evening, which will allow participants to grow emotionally, physically, and socially in a safe, caring environment through classes and programs. The target population is Veterans, Senior Citizens, at risk youth, and students.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



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The benefits of this programming include improved mental and physical wellness for our most vulnerable populations. The program will provide mental wellness, along with an educational component. Youth will be able to come to the center for activities and assistance instead of engaging in criminal activities. The City will track the number of program participants annually.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The City should not be reimbursed with grant funds if the anticipated renovations are not completed. The City anticipates that it will serve 1,000 residents annually in this space, along with Veterans from throughout Broward County.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The City owns the facility.



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number