



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 1661

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

5. State Agency to receive requested funds

State Agency contacted?  Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	2,250,000
Fixed Capital Outlay	0
<b>Total State Funds Requested</b>	<b>2,250,000</b>

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,250,000	50%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	2,250,000	50%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2022-2023</b>	<b>4,500,000</b>	<b>100%</b>

8. Has this project previously received state funding?  No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?  No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.



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\$2,573,254,804.94 to provide financial aid to, among others, small businesses, veterans, senior meals, restaurants, hotel workers, first responders, landlords, low-income tenants, nonprofits, day care centers, and also direct distributions to Miami-Dade municipalities.

**11. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Construction activities	2,250,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>2,250,000</b>

**12. Program Performance**

**a. What specific purpose or goal will be achieved by the funds requested?**

This funding will support the construction of security upgrades at water facilities including water treatment plants, well-fields, and pumping stations. Project components address recommendations from the risk assessment performed pursuant to the America's Water Infrastructure Act and a Department of Homeland Security Site Security Assessment.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

The project will provide for security upgrades identified through a hazards assessment conducted at all water facilities. Improvements include physical and electronic site access controls, entry point barriers and design, perimeter fencing, cameras, and other improvements identified for each of the locations.

**c. What direct services will be provided to citizens by the appropriation project?**

These improvements will reduce the likelihood and impact of malevolent attacks on critical water infrastructure and staff, thereby protecting the utility's ability to provide continuity of services.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Personnel of the Miami-Dade County Water and Sewer's three water plants. Approximately, 200 staff members. This project also serves the more than 2.3 million residents receiving water services throughout the county.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Reduce risk and consequences to personnel and critical infrastructure from malevolent attacks. The recorded reduction of the number of incidents, cost of repair, and loss of service are outcome measures.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**



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Failure to meet deliverables will jeopardize future funding years/requests.

- 13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Miami-Dade County



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number