



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1679

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

We know that communities like Golden Gate, New Monrovia, and Port Salerno have youth that are in desperate need of the programming we can provide. With a facility centrally located to these communities we can establish a place the kids can walk, bike and skate to. This reduces the cost of transportation for the guardians in these communities. A centrally located facility will also allow us to expand into other things such as after school care, homework club, golf, wrestling, girl's volleyball, weightlifting and summer programs. The list is endless. We have obtained our lease from the county for land in Golden Gate. This will be the first step to building our own facility. With your help we can get this building constructed and it will give us the ability to provide our programming at little or no cost to these youths. After all, they are the future of Martin County. Our current Capital Funds Campaign will be set at \$2,000,000.00 for Construction.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	500,000
Total State Funds Requested	500,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	500,000	59%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	107,000	12%
Other	250,000	29%
Total Project Costs for Fiscal Year 2022-2023	857,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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No

If yes, indicate the amount of funds received and what the funds were used for.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Estimated 10,000 SF Building cost is \$1,000,000.00 Engineering \$50,000.00; Architecture \$75,000.00; Permitting \$50,000.00	500,000
Total State Funds Requested (must equal total from question #6)		500,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

We have many issues in our county which are health-related, including growing rates of diabetes and obesity in children. Programs like PAL work with youth in Martin County to encourage healthier lifestyles through physical activity. There are fewer opportunities for students to get exercise through physical education or organized sports, we offer an avenue for the youth to explore other sports and activities. Most research shows replacing academic lessons with physical activity does not have a detrimental impact on school grades – in fact some research shows increased participation in physical activity leads to better grades. With on site counselors and an open door policy our youth will have access to the help.

b. What activities and services will be provided to meet the intended purpose of these funds?

The facility will provide Athletic, leadership and mental health programming for youth ages 8-17. In the athletics department we will have Boxing, Wrestling, Weightlifting, Volleyball, Football (indoor Soccer), Soccer, Karate. In the leadership avenue we will have Youth leadership round-tables, Teamwork field trips, Mentorship and mental health counseling. We will also have a music program with a Drumline team for middle school and high school students.

c. What direct services will be provided to citizens by the appropriation project?

This Community center will also be open to the public when not in use by PAL programming. Programs and organizations who specialize in Early learning, parental classes and community growth initiatives will be allowed to use this space for the betterment of the community.

d. Who is the target population served by this project? How many individuals are expected to be served?

We are targeting middle to low income families and at-risk youth. We are expected to impact over 500 youth per year in our programming and their families.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will



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be measured?

Outcome measures are arrived at by measuring the following data:

Within the past 12 months:

- How many youths were assessed for juvenile diversion programs
- How many successfully completed all sanctions thus having their charges dismissed for filing by the state attorney or avoiding alternative educational placement
- How many were unsuccessful in fulfilling sanction thus receiving form

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Funds will returned on a prorated amount if deliverables are not met.

- 13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The Martin County Police Athletic League will own the facility. The land is leased from Martin County.



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
- ☒ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☐ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number