



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 1681

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

This project will mitigate gun violence by providing Officers real-time gunfire intelligence data. The goals are to dispatch police to precise gunfire locations 90% of the time, increase police response time by 80%, increase officer safety by 60%, increase retrieval of key forensic evidence by 60% and increase the ability to render life-saving aid to victims by 60%.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	356,000
Fixed Capital Outlay	0
<b>Total State Funds Requested</b>	<b>356,000</b>

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	356,000	50%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	356,000	50%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2022-2023</b>	<b>712,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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American Rescue Plan \$18,959,010. The funds were used for Public Health, Economic Impact for Small Businesses, Affordable Housing and Government Services.

#### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	Services offered through a Cooperative Purchase Agreement with Broward County Sheriff's Office. Shotspotter will provide subscription-based services using networked sensors connected with AI Software that identifies, locates and tracks active gunfire in real-time. The three (3) year subscription includes waivers of subscription fees for three (3) years.	356,000
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>356,000</b>

#### 12. Program Performance

##### a. What specific purpose or goal will be achieved by the funds requested?

The goal is to mitigate gun violence in the South side of the City that received a total of 480 calls for gun shots fired for the 2020 year, which is a 70% increase from 2019.

##### b. What activities and services will be provided to meet the intended purpose of these funds?

Shotspotter is subscription services that uses strategically placed sensors within a 4 mile radius of the City's targeted area uses software to detect and locate gunfire with an increased Officer response time by 90%. Shotspotter will provide comprehensive data to protect officers by providing critical situational awareness and increased life-saving aid to victims.

##### c. What direct services will be provided to citizens by the appropriation project?

Shotspotter provides critical information in real-time allowing Officers to respond and render life-saving aid to victims as well as increased safety measures.

##### d. Who is the target population served by this project? How many individuals are expected to be served?

The targeted population is the South side of the City comprised of approximately 30,000 residents.

##### e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The outcome will be reduced gun violence by 60% and measurable through data supporting detailed forensic analysis of gunfire incidents as reported through Detailed Forensic Report (DFR) documentation that is court-admissible to verify timing, sequence and location of each shot fired as well as to obtain search warrants or to investigate Officer involved shootings.



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**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Penalties include written notification to correct within 30 days, if still not corrected the agency shall submit termination of agreement in writing to include effective date and if terminated prior to project completion the Agency shall only pay for the percentage of the project satisfactorily performed for which cost can be substantiated.

**13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

None.



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number